

School Budget Review Committee

George Howard Building
3430 Court House Drive
Ellicott City, Maryland 21043-4392

October 11, 2016

1:00 p.m.

School System Budget Review Committee

C. Vernon Gray Conference Room

Agenda

1. Approval of the minutes from September 21, 2016
2. A discussion of the 4 key budget categories focusing on key questions and trendlines:
 - a. Fixed charges (medical / dental)
 - b. Special education
 - c. Legal fees
 - d. Staffing
3. A discussion of the process and timeline for addressing how to improve the budget process including how to solicit and accept public input.