



Howard County Council

George Howard Building
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COUNCILMEMBERS

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District 2
Jon Weinstein, Vice Chairperson
District 1
Jennifer Terrasa
District 3
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District 4
Greg Fox
District 5

FY 2017 Operating Budget Work Session

May 13, 2016

8:30 a.m.

C. Vernon Gray Room

Agenda

1. Proposed operating budget, including revenue, fees, and funds specific to each of the following agencies:
 - a. Mental Health Authority (including update on Behavioral Health Task Force Recommendations)
 - b. Health Department
 - c. University of Maryland Extension
 - d. Community Service Partnerships
 - e. Department of Social Services
 - f. Department of Housing and Community Development
 - g. Department of Community Resources and Services
 - h. Office of Transportation
 - i. Department of Recreation and Parks
2. Non-Departmental Revenue, Fees, and Funds
3. Non-Departmental Expenses