



Howard County Council

George Howard Building
3430 Court House Drive
Ellicott City, Maryland 21043-4392

COUNCILMEMBERS

Calvin Ball, Chairperson
District 2
Jon Weinstein, Vice Chairperson
District 1
Jennifer Terrasa
District 3
Mary Kay Sigaty
District 4
Greg Fox
District 5

Budget Work Session
Banneker Room
Monday, May 23, 2016
8:30 am

Minutes - Approved

The Chairperson opened the work session at 8:34 a.m.

Members Present: Calvin Ball, Chairperson; Jon Weinstein, Vice Chairperson; Greg Fox; Mary Kay Sigaty; Jen Terrasa.

Staff Present: Jessica Feldmark, Council Administrator; Craig Glendenning, County Auditor; Jim Vannoy, Senior Assistant County Solicitor

Amendments: Jennifer Sager and Holly Sun presented the Administration's amendments and answered questions from Council Members. Members presented the amendments they had filed. Tom Carbo, Hector Garcia, Diane Wilson, and Jennifer Pollit-Hill joined the discussion of Amendment #3 to CB28-2016 regarding the proposed nonprofit center. Stan Milesky joined the discussion of Amendment #11 to CB28-2016 regarding tax increment financing. Rebecca Kidwell and Mark DeLuca joined the discussion of Amendment #24 to CB28-2016 regarding changes to the capital budget. Steve Gerwin joined the discussion of Amendment #1 to CR63-2016.

Council Members requested the following additional information:

- Clarification on the sources of revenue and specific amounts from various property sales associated with project C0309
- Clarification of the complete process for project C0352 before the purchase would be completed - what studies will be done by the County; what studies does the school system typically conduct; can any efficiencies of time or cost be achieved by coordinating these study efforts; how will it be ensured that the school system can fully utilize the site and that it can adequately provide for the needs of DPW and DRP as well, given the sources of funding
- A breakdown of building excise tax revenue between commercial and residential construction and a further breakdown of revenue from residential construction between new construction and additions

- Engineering News Record data from February of 1992 and February of 2016 (Office of Law has requested of Budget Office)
- Advice from the Office of Law regarding the Council's ability to assess the building excise tax on only certain portions of additions

Pending Issues: There were no additional pending issues to discuss.

The meeting was adjourned at 12:19 p.m.