



Howard County Council

George Howard Building
3430 Court House Drive
Ellicott City, Maryland 21043-4392

COUNCILMEMBERS

Jon Weinstein, Chairperson
District 1
Calvin Ball, Vice Chairperson
District 2
Jennifer Terrasa
District 3
Mary Kay Sigaty
District 4
Greg Fox
District 5

County Council Budget Calendar for Fiscal Year 2018

(Revised May 10, 2017)

The Howard County Council welcomes your participation in the budget process for Fiscal Year 2018. The schedule below lists the public meetings at which the Council will consider the County Executive's proposed budget. All meetings will be held at the George Howard Building, 3430 Court House Drive, Ellicott City. Public hearings and legislative sessions will be held in the Banneker Room, and work sessions will be held in the C. Vernon Gray Room.

April 2017

Capital Budget due to Council by April 1

Thursday, April 6, 7:00 p.m.

Public Hearing - Capital Budget

- Recreation & Parks
- Community Renewal (Housing)
- Agricultural Preservation
- Fire
- Police
- Public Works
 - General County
 - Sewer
 - Water
 - Storm Drainage
 - Transportation
 - Bridges
 - Road Resurfacing
 - Road Construction
 - Sidewalk/curb
 - Intersection Improvements

Wednesday, April 19, 8:30 a.m.

Work Session - Capital Budget

- All departments except Board of Education, Howard Community College, and Libraries

Wednesday, April 19, 7:00 p.m.

County Executive's Budget Presentation to the County Council

Thursday, April 20, 2:00 p.m.

Profile Deadline for Budget Legislation

Friday, April 21

Operating Budget due to Council

8:30 a.m. – Work Session (if needed)

- Pending issues - Capital Budget

Monday, April 24, 7:00 p.m.

Public Hearing - Capital and Operating Budget

- Board of Education (HCPSS)
- Libraries (HCLS)
- Howard Community College (HCC)

Friday, April 28, 8:30 a.m.

Work Session

- Revenue Overview
- Capital and Operating Budget:
 - Board of Education
 - Howard County Library System
 - Howard Community College

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County Council Budget Calendar for Fiscal Year 2018

(continued)

May 2017

Monday, May 1, 7:00 p.m.

Constant Yield Hearing

Followed by Legislative Session – Introduction of Budget Bills

Tuesday, May 2, 7:00 p.m.

Public Hearing - Operating Budget

- All departments except Board of Education, Howard Community College, and Libraries

Thursday, May 4

8:00 a.m. – Continuation of Education Work Session

1:00 p.m. – Work Session - Operating Budget, including revenue, fees, and funds specific to each department:

- Legislative and Judicial
- Public Safety

Tuesday, May 9, 8:30 a.m.

Work Session - Operating Budget, including revenue, fees, and funds specific to each department:

- Board of Elections
- Public Facilities
- General Government (except DTCS)
- Department of Recreation and Parks
- Non-Departmental Fees, Funds, and Expenses

Friday, May 12

8:30 a.m.

Work Session - Operating Budget, including revenue, fees, and funds specific to each department:

- Community Services (except DRP)
- DTCS

1:00 p.m.

Public Hearing – Capital and Operating Budget

Work Session Continuation

- Completion of morning agenda (if needed)
- Board of Education (continued from May 4)

Tuesday, May 16, 9:30 a.m.

Work Session (if needed)

- Pending issues - Capital and/or Operating Budget

Wednesday, May 17, 2:00 p.m.

Budget Amendment Profile

Friday, May 19, 8:30 a.m.

Work Session – Capital and Operating Budget

- Budget Amendments
- Pending issues

Wednesday, May 24, 9:00 a.m.

Legislative Session – Adoption of Budget Bills

Copies of the proposed budgets will be available on the Council's website (cc.howardcountymd.gov) as they are received.

Members of the public are invited to testify in person at public hearings or to submit written testimony at any time during the budget process. If you choose to testify at a public hearing, please sign up to testify before the hearing. You can do so online at <https://apps.howardcountymd.gov/otestimony/>. Written testimony may be emailed to the entire Council at councilmail@howardcountymd.gov.

Legislative sessions and work sessions are open to the public; however, the public does not participate unless specifically asked by the Council.

Persons needing accommodations to fully participate in a meeting, please contact the Council Office at 410-313-2001 at least eight working days in advance.