.INTRODUCED _____
PUBLIC HEARING_____
COUNCIL ACTION_____
EXEC. ACTION_____
EFFECTIVE DATE_____

County Council Of Howard County, Maryland

2006 Legislative Session Legislative Day No. 7

Bill No. 28-2006

Introduced by: The Chairman at the request of the County Executive

AN ACT to authorize and empower Howard County, Maryland, to borrow up to $~~102,334,825~~ 102,533,825 on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County capital projects (including bridge project, general county projects, storm drainage projects, school system projects, fire and rescue projects, a road resurfacing project, road construction projects, roadside and sidewalks projects, a library project, community college projects, parks and recreation projects, police projects and intersection improvements projects), which are specified and described in the County's 2007 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in calendar years 2001 and 2002), and to pay costs of issuance of such bonds; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Introduced and read first time _____, 2006. Ordered posted and hearing scheduled.

By order _____
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2006.

By order _____
Sheila M. Tolliver, Administrator

This Bill was read the third time on _____, 2006 and Passed ___, Passed with amendments _____, Failed _____.

By order _____
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this __day of _____, 2006 at ___ a.m./p.m.

By order _____
Sheila M. Tolliver, Administrator

Approved by the County Executive _____, 2006.

_____
James N. Robey, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

Recitals

In accordance with the provisions of Section 603 of the Charter of Howard County, the County Executive has submitted a proposed Capital Budget for fiscal year 2007 to the County Council, and, prior to the passage of this Act, the County Council has adopted a Capital Budget for the fiscal year ending

June 30, 2007.

As a part of the Capital Budget for the fiscal year ending June 30, 2007, it is necessary that Howard County, Maryland borrow a sum not exceeding $~~102,334,825~~ 102,533,825 to be used for certain capital projects specified in the County's Capital Budget for the fiscal year ending June 30, 2007, which are more particularly described in Appendix A to this bond enabling law and for payment of costs of issuance of any obligations issued to evidence such borrowing. Of such amount, the borrowing of $~~8,794,825~~ 8,993,825 for certain of such capital projects (as indicated in Appendix A hereto in the column captioned "Amount to be Borrowed (Reauthorizations)") ("Reauthorizations") was authorized by the County during calendar years 2001 and 2002, but such authorizations are expected to expire prior to the completion of such projects and/or the sale of the bonds to provide permanent financing therefor. Accordingly, it is necessary that such borrowing be reauthorized.

Now therefore, in accordance with the provisions of Article VI of the Charter of Howard County:

Section 1. Be it enacted by the County Council of Howard County, Maryland, That Howard County, Maryland (the "County"), is hereby authorized and empowered to borrow on its full faith and credit, and issue and sell its bonds therefor, at one time or from time to time, an amount not exceeding $~~102,334,825~~ 102,533,825 the proceeds thereof to be used for the capital projects (each, a "Project") more particularly specified and described in Appendix A hereto and in the County's Capital Budget for the fiscal year ending June 30, 2007; including for each capital project, without limitation, the cost of planning, design, construction, reconstruction, furnishing, equipping, improvements, renovations,

remodeling, enlargements, engineering services, architects services, surveys, landscaping, site development, evaluation studies, land acquisition and related items, appurtenances and incidental activities. The Projects, and the amount to be borrowed for each (including, without limitation, any Reauthorizations), are more specifically identified and described in Appendix A hereto.

Proceeds of any bonds authorized by this Act may also be used to pay costs of issuance of such bonds.

Section 2. And be it further enacted by the County Council of Howard County, Maryland, That, pursuant to and in accordance with Article 31, Section 12 of the Annotated Code of Maryland, as amended, the County is also authorized to issue bond anticipation notes in anticipation of the issuance of the bonds authorized by this Act and described in Section 1 hereof, and all references to "bonds" or "obligations" in this Act shall include such bond anticipation notes, unless the context clearly requires a contrary meaning. It is intended that the aggregate principal amount of issued and outstanding bond anticipation notes when added to the aggregate principal amount of issued and outstanding bonds in anticipation of which such notes were issued, shall not exceed the aggregate principal amount set forth in Section 1 of this Act at any time. The County will agree in each ordinance described in Section 4 of this Act relating to any notes issued pursuant to this Act to pay such notes and the interest and premium, if any, thereon from the proceeds of the bonds in anticipation of the sale of which such notes are issued, and the County will agree to issue such bonds when, and as soon as, the reason for deferring their issuance no longer exists.

Section 3. And be it further enacted by the County Council of Howard County, Maryland, That, in connection with the acquisition of real property as part of a Project, the County may incur all or any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code ("Section 4.201A") or any successor provisions of law in lieu of issuing bonds for such acquisition. The principal amount of any such installment purchase agreement shall not exceed the lesser of (a) the

maximum principal amount permitted by Section 4.201A or (b) the portion of the amount to be borrowed for such Project (as set forth in Section 1 hereof) which relates to such acquisition. All references to "bonds" or "obligations" in this Act shall include such installment purchase agreements, unless the context clearly requires a contrary meaning.

Section 4. And be it further enacted by the County Council of Howard County, Maryland, That the County Council of Howard County, by an ordinance or ordinances adopted from time to time in accordance with Article VI of the Charter of Howard County and other applicable provisions of law, shall provide for (a) the issuance and sale of, (b) the designation, form, tenor, denomination or denominations and maturities (not exceeding twenty-five years) of, and (c) the interest rate or rates per annum (or the method of determining such rate or rates) payable on, any bonds or other obligations issued from time to time under this Act; and may by any such ordinance, or by separate resolution, provide that the issue of bonds or other obligations hereby authorized be consolidated with one or more other issues as provided in Article 31, Section 2C of the Annotated Code of Maryland, as amended, and any successor provision of law.

Section 5. And be it further enacted by the County Council of Howard County, Maryland, That for the purpose of paying the principal of and interest on such bonds or other obligations as the same shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon the assessable property in Howard County sufficient, together with other available funds, to pay the principal of and interest on such bonds or other obligations until all of such bonds or other obligations shall mature and be redeemed.

Section 6. And be it further enacted by the County Council of Howard County, Maryland, That any bonds or other obligations issued from time to time under this Act are specifically exempt from the provisions of Article 31, Sections 10 and 11 of the Annotated Code of Maryland, as amended, and any successor provision of law.

Section 7. And be it further enacted by the County Council of Howard County, Maryland,

That all bonds or other obligations authorized hereby shall be issued within four years from the date this Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such period in accordance with Section 2 hereof and such notes have a stated maturity date after such expiration date, the bonds authorized hereby may be issued until the stated maturity date of such notes.

Section 8. And be it further enacted by the County Council of Howard County, Maryland, That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to the issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will depend on various factors, including, without limitation, the timing and speed of progress on the Projects, the availability of other funds to pay such costs on an interim basis, bond and money market conditions and compliance with federal and State laws and regulations.

Accordingly, the County reasonably expects to reimburse costs of the Projects (as described herein) with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations to be issued by the County in the maximum principal amount of $~~102,334,825~~ 102,533,825.

Section 9. And be it further enacted by the County Council of Howard County, Maryland, That this Act shall take effect sixty-one (61) days after its enactment.

Bridge Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
B3831 FY2007 RIVER ROAD BRIDGE-ROCKBURN (H0-6) A project for the design and construction of a replacement structure for the River Road Bridge over Rockburn Branch.	$ 275,000	
B3834 FY1995 BONNIE BRANCH ROAD BRIDGE (H0-2) A project for the design and construction of a superstructure replacement for the bridge on Bonnie Branch Road over Bonnie Branch.		$ 136,000
B3835 FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a bridge rehabilitation/replacement for the bridge on Henryton Road over a tributary to the Patapsco River.	105,000	
B3838 FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106) A project for the design and construction of a replacement structure for the Pindell School Road Bridge over Hammond Branch.	100,000	
B3842 FY1992 SANNER ROAD BRIDGE (H0-108) A project for the design and construction of an improved Sanner Road bridge and approaches between Pindell School Road and Johns Hopkins Road.		28,823
B3853 FY2000 EMERGENCY BRIDGE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	745,000	250,000
B3856 FY2001 OLD MONTGOMERY RD BRIDGE (HO-9) A project for the design and construction of a replacement structure and approach for the Old Montgomery Road Bridge over Deep Run.	50,000	
Bridge Projects – New Authorizations/Reauthorizations	**$1,275,000**	**$414,823**
Bridge Projects Total		**$1,689,823**

General County Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
C0182 FY1985 PUBLIC SAFETY EDUCATION CENTER A project for design and construction of a group of facilities for training of public safety employees.	$ 2,370,000	$ 511,607
C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or provide for system management initiatives.		400,000
C0280 FY2001 FUEL TANK STORAGE IMPROVEMENTS A project to replace underground storage tanks and upgrade existing systems to include Maryland Department of Environment requirements.		130,000
C0283 FY2003 TAX BILLING & COLLECTION SYSTEM Purchase and install new, real and personal property tax billing system.		200,000
C0285 FY2002 US1 CORRIDOR REVITALIZATION A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.	250,000	
C0286 FY2002 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.	105,000	
C0287 FY2002 COMMUNITY RENEWAL / ENHANCEMENTS A project to design and implement a series of pedestrian improvements, streetscape enhancements and repair or enhancement of public green spaces.	50,000	
C0290 FY2003 COURTHOUSE RENOVATION A project to renovate the existing courthouse.		131,000
C0298 FY2005 US 40 CORRIDOR ENHANCEMENT A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.	50,000	
C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge, New Cut and Carrs Mill Landfills and Alpha Ridge Transfer Station.	985,000	
C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.	675,000	

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
C0304 FY2006 NORTH LAUREL PARK COMMUNITY CENTER A project to design and construct a community center in the North Laurel Park area.	1,980,000	
C0306 FY2006 GRASSROOTS RENOVATIONS This project represents renovation and expansion of the existing Harriet Tubman Center which currently houses the Grassroots Crisis Intervention Center Emergency Shelter.	$ 1,400,000	
	500,000	
C0309 FY2007 LAND ACQUISITION CONTINGENCY RESERVE A fund for acquisition of land that comes available on the market that meets the future needs of the County to serve the public interest and no funded Capital Project exists.		
C0311 FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEME Enhancements will add a tenth radio site at Scaggsville, replace the aging Howard High School radio shelter and various site improvements, continue expansion of mobile data equipped vehicles, installation of radio consoles and control stations, expansion of features on back-up logging recorder and the addition of automatic switching devices on the microwave system.	1,975,000	
C0312 FY2007 FINANCIAL ACCOUNTING SYSTEM Purchase and install a Microsoft Sequel based financial accounting system.	1,750,000	
General County Projects – New Authorizations/Reauthorizations	**$12,090,000**	**$1,372,607**
General County Projects Total		**$13,462,607**

Storm Drainage Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
D1082 FY1999 ELKRIDGE HEIGHTS DRAINAGE IMPROVEMEN Project for the design and construction of a storm drainage system at Bonnie View Lane off Montgomery Road east of US1.		$ 58,000
D1103 FY1994 VALLEY ROAD STORM DRAINS A project for the design and reconstruction of an existing storm drain system and pavement along the northern end of Valley Road andvicinity in Ellicott City.		240,000
D1114 FY1996 EMERGENCY STORM DRAIN RECONSTRUCTIO A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.		20,000
D1118 FY1999 DRAINAGE IMPROVEMENT PROGRAM This project is for the design and construction of small to medium size drainage systems requested by County residents and the Bureau of Highways.		563,101
D1122 FY1999 CORPS OF ENGINEERS SELECTED PROJECTS This project is for the implementation of Corps of Engineers' recommended projects in the Patapsco watershed.		110,000
D1124 FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium size drainage improvements requested by County residents and the Bureau of Highways.	$ 200,000	
D1125 FY2004 EMERGENCY STORM DRAIN RECONSTRUCTIO A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	50,000	
D1126 FY2002 WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.		175,000
D1131 FY2001 WORTHINGTON DRAINAGE IMPROVEMENTS This project is for the design & construction of drainage improvements in the Worthington vicinity.	90,000	
D1132 FY2001 RESERVOIR WATERSHED RESTORATION A project for environmental restoration of impaired stream reaches identified through the Patuxent Reservoir Watershed Survey.	140,000	

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
D1141 FY2002 STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management.	$1,050,000	
D1145 FY2002 DRAINAGE EASEMENT ACQUISITION/REFURBI A project for the purchase of easements and repairs for pipes under County roads in the older sections of the County.	115,000	
D1147 FY2006 FARMINGTON COURT DRAINAGE A project for a storm drain system between Old Annapolis Road and Farmington Court.	170,000	
D1150 FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, and Grant Avenue.	500,000	
D1151 FY2005 SUMMER PARK COURT DRAINAGE A project for the design and construction of drainage improvements in the vicinity of Softwater Way, Summer Park Court and Clocktower Lane.	20,000	
D1155 FY2006 LINCOLN DRIVE at CEDAR VIL PARK DRAINAGE A project to eliminate the freezing of runoff on Lincoln Drive and Cedar Avenue.	10,000	
D1156 FY2006 MADISON AVE CULVERT REPLACEMENT A project to replace the existing twin 42 inch corrugated metal pipes that are failing.	30,000	
D1157 FY2006 ST JOHNS LANE VICINITY DRAINAGE STUDY A project for the construction of drainage improvements along St Johns Lane, Northfield Road, Southfield Road, Woodley Road, Crestleigh Road and the adjacent neighborhoods.	275,000	
D1159 FY2007 STORMWATER MANAGEMENT FACILITY RECO A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	250,000	
Storm Drainage Projects – New Authorizations/Reauthorizations	**$2,900,000**	**$1,166,101**
Storm Drainage Projects – Total		**$4,066,101**

School System Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
E0954 FY1998 GLENELG HIGH SCHOOL ADDITION A project to renovate the existing building (Phase I) is now complete.	$ 970,000	
E0972 FY2003 BUSHY PARK ELEMENTARY REPLACEMENT/R A project to construct a new replacement school (788 capacity) on adjacent property to the existing school.	18,535,000	$ 236,000
E0973 FY2003 WAVERLY ELEMENTARY ADDITION This project will be completed in two phases.	~~3,857,000~~ 2,464,000	147,000
E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various schools as follows:.Lisbon ES,phase 2 of 2; Centennial Lane ES, phase 2 of 2; Clarksville ES,phase 2 of 2; Worthington ES,phase 1 of 2; Clarksville MS,phase 1 of 2; Clemens Crossing ES,planning; Waterloo ES,planning.	~~12,324,000~~ 17,051,000	
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (building and site) accessible to the public, students, teachers, and staff.	200,000	9,942
E0990 FY2002 Playground Equipment Improvements and installation of playground equipment at various schools.	200,000	
E0991 FY2005 FULL-DAY KINDERGARTEN Phase III , for school year 2006-2007, will include 11 kindergarten classrooms with additions and 2 classrooms with renovations and the design for Phase IV, for school year 2007-2008, which will include 11 additions and 6 conversions.	~~561,000~~ 900,000	
E0992 FY2004 NORTHEASTERN ELEMENTARY SCHOOL A project to construct a new elementary school to relieve the Northeastern and Northern region.	~~7,698,000~~ 7,025,000	
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in	975,000	
E0995 SCHOOL CONSTRUCTION and SITE ACQUISITION This account is a contingency fund for site acquisition and school construction and is funded by the transfer tax.	2,600,000	
E1003 FY2006 ARL SPACE RECONFIGURATION/CLASSRMS A project to reconfigure the interior space of the ARL to create classroom spaces for educational purposes and space for an Auto Academy.	1,000,000	

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
E1005 FY2007 MT HEBRON HIGH SCHOOL RENOVATION A project to renovate Mount Hebron High School.Renovation of the facility to include: interior mechanical equipment; replacement lighting: new ceilings: partitions; painting; plumbing upgrades; wiring upgrades; emergency generator; sprinkler system and specialty wiring for video, data, public address, telephones, security and fire alarms.	$ 1,900,000	
E1006 FY2007 CENTENNIAL LANE ELEM ADDITION/CAFETORI A project to construct additional space for 100 sudents (4 classrooms) above existing capacity (Grades 1-5) and to enlarge the cafetorium..	243,000	
E1007 FY 2007 RUNNING BROOK ELEM ADDITION A project to construct additional space for 50 students (2 classrooms) above existing capacity (grades 1-5).	125,000	
School Systems Projects – New Authorizations/Reauthorizations	**$~~51,188,000~~ 54,188,000**	**$392,942**
School System Projects – Total		**$~~51,580,942~~ 54,580,942**-

Fire and Rescue Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
F5551 FY2004 BANNEKER FIRESTATION REDEVELOPMENT A project for the design and construction of a new 20,000 SF fire station to replace the present obsolete Banneker Fire Station.	$~~1,155,000~~ 55,000	
F5965 FY2006 NEW FIRESTATION 3 A project to rebuild/replace Fire Station #3 at a new location to meet the current/future community demands.	~~4,642,000~~ 2,742,000	
F5967 FY2006 ELLICOTT CITY/COLUMBIA FIRESTATION A new project to acquire a 3.0 acre site in the vicinity of Meadow Ridge Road and Route 100, and construct a 23,500sf fire station.	785,000	
F5970 FY2007 SCAGGSVILLE FIRE STATION #11 ENLARGEME A project for the enlargement to the existing Fire Station No.11 (Scaggsville Public Safety Complex).	195,000	
F5971 FY2007 NEW SAVAGE FIRESTATION A project to construct a new county owned fire station operated by Savage Volunteer Fire Company.	2,285,000	
Fire and Rescue Projects – New Authorizations/Reauthorizations	**$~~9,062,000~~ 6,062,000**	
Fire and Rescue Projects – Total		**$~~9,062,000~~ 6,062,000**

Road Resurfacing Project

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
H8902 FY2000 R/W SAFETY IMPROVEMENT PROGRAM A project for the roadway assessment and construction of roadway shoulders (2 feet to 4 feet wide) and road embankment stabilization for increased safety.	$ 150,000	$ 30,000
Road Resurfacing Project – New Authorizations/Reauthorizations	**$150,000**	**$30,000**
Road Resurfacting Project - Total		**$180,000**

Road Construction Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
J4099 CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year.		$ 85,000
J4110 FY1991 DORSEY RUN ROAD - SOUTH LINK A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north towards MD175 including various spot safety improvements		199,000
J4111 FY1991 DEVELOPER/COUNTY SHARED IMPRVMNTS A project to design and construct a modification to roadways and their appurtenances at various intersections or roadway segments.		96,304
J4134 FY1999 DEVELOPER/COUNTY SHARE IMPROVEMENTS A project to facilitate the design and construction of roadway modifications and their appurtenances at various intersections or roadway segments.	$ 100,000	
J4138 FY2004 FAIRVIEW AVE TURNAROUND This project is for the design and construction of road and storm drainage improvements on Fairview Avenue and Superior Avenue.	340,000	
J4142 FY1998 HALL SHOP ROAD IMPROVEMENTS Reconstruct Hall Shop Road at two locations to improve sight distance and eliminate a sharp curve.	560,000	260,000
J4143 FY1995 WINTERS LANE A project for the design, land acquisition and construction to widen 1000 feet of existing Winters Lane to minimum standards.		45,000
J4154 FY1998 STONE WALL REPLACEMENTS A Countywide project for the design and construction of replacement or rehabilitated retaining walls.	520,000	17,454
J4168 FY1998 ROADWAY REHABILITATION/SAFETY PROGRA A project to correct roadway failure/safety problems on existing roads at various major intersections or along various roadway segments.	445,000	211,594
J4169 FY1999 DAISY/WARFIELD/UNION CHAPEL INTERSECT A project to design and reconstruct the compound intersection of Union Chapel Road with Daisy Road and East Warfield Road.		105,000
J4173 FY2000 HANOVER ROAD SAFETY IMPROVEMENTS A project for the study, design and reconstruction of Hanover Road so as to realign the deficient horizontal and vertical curves and provide capacity and safety appurtenances.		70,000

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
J4183 FY2005 NORFOLK AVENUE IMPROVEMENTS A project for the design, land acquisition, and construction of improvements along Norfolk Avenue.	915,000	
J4184 FY2004 TRIADELPHIA MILL/HIGHLAND INTERSECT A project for the study, design, land acquisition and construction of intersection improvements at the intersection of Triadelphia Mill/Highland Road.	250,000	
J4188 FY2006 HARDING RD ROADWAY IMPROVEMENT A project for the design and reconstruction of the intersection of Harding Road with Scotts Landing Road.	$ 55,000	
J4208 FY2006 WATERSVILLE ROAD SLOPE RECONSTRUCTIO A project to stabilize/reconstruct the slope that supports the roadbed of Watersville Road.	10,000	
J4209 FY2006 BONNIE BRANCH RD SLOPE STABILIZATION A project to stabilize/reconstruct the slope that supports the roadbed of Bonnie Branch Road.	10,000	
J4213 FY2007 COLLEGE AVENUE SLOPE STABILIZATION A project to stabilize/reconstruct the slope that supports the roadbed in the vicinity of 3961 College Avenue.	125,000	
J4214 FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEME A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.	75,000	
J4217 FY2007 TOWER DRIVE DRAINAGE AND SIDEWALKS A project to design and construct improved drainage and sidewalks along Tower Drive.	200,000	
Road Construction Projects – New Authorizations/Reauthorizations	**$3,605,000**	**~~$890,352~~ 1,089,352**
Road Construction Projects - Total		**~~$4,495,352~~ 4,694,352**

Roadside and Sidewalks Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
K5033 FY1996 NORTH LAUREL SIDEWALKS A project for construction of sidewalks in North Laurel including design, rights-of-way, permits and construction.		$ 50,000
K5034 FY2001 HUNT CLUB SIDEWALK A project to construct approximately 4,000 LF of sidewalk along Hunt Club Road from US1 to Bauman Drive.	$200,000	
K5035 FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	133,000	
K5036 FY1998 ROUTINE SIDEWALK / WALKWAY EXTENSIONS A project to design and construct routine sidewalk and walkway extensions under 1,000 feet in length.	100,000	
K5038 FY1999 SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	50,000	20,000
K5040 FY2005 GUILFORD RD PEDESTRIAN/BIKE IMPROVE A project for the design and construction of paved shoulders on one or both sides of Guilford Road between Oakland Mills Road and Winterbrook Lane.	280,000	
K5044 FY1999 ST. JOHNS LANE SIDEWALK This project is for the design and construction of sidewalk and pathway improvements along St John's Lane to link Mt.	205,000 200,000	
K5045 FY2007 SNOWDEN RIVER PARKWAY SIDEWALKS A project for sidewalk construction along Snowden River Parkway from Dobbin Road to Tamar Drive and connections to residential neighborhoods.		
K5048 FY2007 COLUMBIA-100 PARKWAY AREA SIDEWALK A project for the design and construction of approximately 4,000 LF of sidewalks to connect residential communities along Columbia 100 Parkway to restaurant/shopping areas and Howard High School.	190,000	
K5054 FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks and ramps for handicapped areas, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	100,000	212,000
K5055 FY2007 PORT CAPITAL SIDEWALKS A project for the construction of sidewalk along Port Capital Drive from US1 to New Colony Boulevard.	105,000	
K5057 FY2007 ROBERT FULTON SIDEWALKS A project to construct sidewalk along Robert Fulton Drive from Solar Walk Way to Columbia Gateway Drive.	190,000	

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
K5060 FY2007 BROKEN LAND PARKWAY SIDEWALKS A project for the design and construction of a sidewalk along the east side of Brokenland Parkway between the two intersections with Cradlerock Way.	$ 150,000	
K5061 FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Plan.	550,000	
Roadside and Sidewalks Projects – New Authorizations/ Reauthorizations	**$2,453,000**	**$282,000**
Road Construction Projects - Total		**$2,735,000**

Library Project

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
L0012 FY2007 MILLER LIBRARY/HISTORICAL CENTER A project to replace the existing Miller Branch Library with a new, up-to-date facility on a separate parcel of land.	$1,000,000	
Library Project – New Authorizations/ Reauthorizations	**$1,000,000**	
Library Project – Total		**$1,000,000**

Community College Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
M0522 FY1995 SYSTEMIC RENOVATIONS Improvement and installation of systemic renovations to the college's physical plant.	$ 400,000	$ 520,000
M0525 FY2001 INSTRUCTIONAL BUILDING Design and construct a 105,035 GSF building to house classrooms, faculty offices, open multi-purpose classrooms, quad area and labs.		1,836,000
M0528 FY1999 HVAC REPLACEMENT/UPGRADE Replace and upgrade the HVAC system which includes renovations to replace air handlers, baseboard radiation and piping, duct modifications and direct digital controls.		13,000
M0529 FY2003 INSTRUCTIONAL BUILDING #2 The design and construction of a 67,850 GSF Visual, Performing and Fine Arts Instuctional Building.	1,000,000	
M0530 FY2004 STUDENT SERVICES BUILDING The design and construction of a 97,550 GSF Student Services	1,550,000	
M0533 FY2006 STUDENT SERVICES BLDG RENOVATIONS The renovation of spaces vacated by Student Services following the move into the new building.	615,000	
M0534 FY2006 RENOVATIONS TO BLDG A/SMITH THEATRE The design and renovation of the A Building and Smith Theatre of approximately 32,700 net assignable square feet and 51,750 gross square feet.	4,887,000	
Community College Projects – New Authorizations/ Reauthorizations	**$8,452,000**	**$2,369,000**
Community College Projects – Total		**$10,821,000**

Parks and Recreation Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
N3102 FY2000 BLANDAIR REGIONAL PARK This project proposes to Master Plan, design, and construct a 298 acre regional park, restore the 19th century Blandair Mansion and out buildings located off MD175 in Columbia.		$ 100,000
N3105 FY1995 MEADOWBROOK PARK A project to Master Plan, design, and develop a 77 acre park located southeast of MD100/US29.		328,000
N3932 FY2000 WESTERN REGIONAL PARK A project to design and construct a 160 acre regional park located northwest of the intersection of Carrs Mill Road and MD97.		147,000
Parks and Recreation Projects – New Authorizations/ Reauthorizations		**$575,000**
Parks and Recreation Projects - Total		**$575,000**

Police Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
P4918 FY2001 ANIMAL CONTROL RENOVATIONS A project for design and construction of facility upgrades/renovations/expansion to enable the Animal Control Facility to efficiently and effectively meet the County's animal control mission requirements, both now and for the future.		$1,175,000
P4922 FY2006 SPECIALTY VEHICLE STORAGE BLDG A project for the design and construction of a large vehicle storage building on the grounds of the Public Safety Complex on Scaggsville Road, and two smaller flare storage buildings.	$ 800,000	
Police Projects – New Authorizations/Reauthorizations	**$ 800,000**	**$1,175,000**
Police Projects - Total		**$1,975,000**

Intersection Improvement Projects

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
T7076 FY2001 INTERSECTION IMPROVEMENT PROGRAM This project is for the design and construction of geometric modifications to improve the safety or increase capacity at various intersections.	$ 150,000	
T7088 FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs and/or other roadway retrofits to provide for an enhanced walking route for school children.	90,000	
T7092 FY2002 STATE / COUNTY SHARED INTERSECTIONS A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State and County roads.	75,000	
T7093 FY2003 WHISKEY BOTTOM TRAFFIC IMPROVEMENTS A project for the design, land acquisition and construction for intersection and traffic safety improvements along Whiskey Bottom Road.		$127,000
T7095 FY2006 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	250,000	
Intersection Improvements – New Authorizations/Reauthorizations	**$565,000**	**$127,000**
Intersection Improvements Projects – Total		**$692,000**
TOTAL NEW AUTHORIZATIONS/REAUTHORIZATIONS	**$93,540,000**	**~~$8,794,825~~ 8,993,825**
TOTAL AMOUNT TO BE BORROWED:		**~~$102,334,825~~ 102,533,825**