County Council Of Howard County, Maryland

2006 Legislative Session Legislative Day No. **9**

Resolution No. 90-2006

Introduced by: The Chairman at the request of the County Executive

A RESOLUTION adopting the Open/Closed Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the school regions and school districts that are open for residential development.

Introduced and read first time _____, 2006.

By order _____
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on _____, 2006.

By order _____
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted__, Adopted with amendments__, Failed__, Withdrawn__, by the County Council on _____, 2006.

Certified By _____
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

WHEREAS, Section 16.1103(c)(1) of the Howard County Code (the Adequate Public Facilities Act of Howard County) provides for an Open/Closed Chart that is consistent with the Housing Unit Allocation Chart and that indicates the school regions, elementary schools, and middle schools open for new residential development and those closed for new residential development during each of the following 10 years; and

WHEREAS, Section 16**.**1103(c) further provides that the County Council shall adopt or amend the Open/Closed Chart by Resolution whenever the Council adopts or amends the Housing Unit Allocation Chart; and

WHEREAS, immediately preceding adoption of this Resolution**,** the County Council has adopted the Housing Unit Allocation Chart; and

WHEREAS, the Department of Planning and Zoning has received the Open/Closed Chart, based on the Housing Unit Allocation Chart, from the Department of Education and has submitted it to the Council for adoption.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard County, Maryland this _____ day of _____, 2006 that the County Council adopts the Open/Closed Chart attached to this Resolution as "Exhibit A" and incorporated herein.

ELEMENTARY SCHOOL AND REGION TESTS for APFO

May 11, 2006

The status of each school in terms of being open (O) or closed (C) is illustrated by year (2009 - 2018).

Using a 6-Yr-Phase-In for Full-day Kindergarten and projections done April 2005 adjusted for the Attendance Area Adjustments approved by the Board of Education November 2005.

Year	09	10			2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
	tot	**tot**	Adj	Yr	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%										
Northern Region																								
Centennial Lane	628	628			595	94.7% O	614	97.8% O	626	99.7% O	639	101.8% O	648	103.2% O	656	104.5% O	662	105.4% O	670	106.7% O	675	107.5% O	682	108.6% O
Hollifield Station	*688*	688			822	119.5% O^{NS}	832	120.9% O^{NS}	839	121.9% O^{NS}	844	122.7% O^{NS}	850	123.5% O^{NS}	859	124.9% O^{NS}	867	126.0% O^{NS}	866	125.9% O^{NS}	865	125.7% O^{NS}	862	125.3% O^{NS}
Manor Woods "A"	*669*	769	769	10	822	122.9% C	897	116.6% O^{CIP}	947	123.1% O^{CIP}	973	126.5% O^{CIP}	976	126.9% O^{CIP}	962	125.1% O^{CIP}	932	121.2% O^{CIP}	890	115.7% O^{CIP}	844	109.8% O	808	105.1% O
Northfield	500	500			600	120.0% O^{NS}	615	123.0% O^{NS}	622	124.4% O^{NS}	631	126.2% O^{NS}	642	128.4% O^{NS}	652	130.4% O^{NS}	664	132.8% O^{NS}	683	136.6% O^{NS}	702	140.4% C	719	143.8% C
St. John's Lane	*597*	597			649	108.7% O	652	109.2% O	650	108.9% O	646	108.2% O	648	108.5% O	658	110.2% O	667	111.7% O	680	113.9% O	695	116.4% O^{NS}	707	118.4% O^{NS}
Waverly "A"	675	775	775	10	755	111.9% O	765	98.7% O	756	97.5% O	742	95.7% O	738	95.2% O	740	95.5% O	743	95.9% O	746	96.3% O	749	96.6% O	748	96.5% O
Regional Totals	3757	3957			4243	112.9% O	4375	110.6% O	4440	112.2% O	4475	113.1% O	4502	113.8% O	4527	114.4% O	4535	114.6% O	4535	114.6% O	4530	114.5% O	4526	114.4% O
			Adj	Yr	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%
Western Region																								
Bushy Park "Rep"	788	788			789	100.1% O	818	103.8% O	816	103.6% O	809	102.7% O	802	101.8% O	798	101.3% O	800	101.5% O	796	101.0% O	796	101.0% O	798	101.3% O
Clarksville	609	609			540	88.7% O	543	89.2% O	532	87.4% O	519	85.2% O	519	85.2% O	519	85.2% O	518	85.1% O	533	87.5% O	552	90.6% O	576	94.6% O
Fulton	772	772			829	107.4% O	883	114.4% O	898	116.3% C	906	117.4% C	911	118.0% C	905	117.2% C	887	114.9% O	862	111.7% O	837	108.4% O	812	105.2% O
Lisbon	434	434			474	109.2% O	482	111.1% O	490	112.9% O	497	114.5% O	511	117.7% C	523	120.5% C	538	124.0% C	552	127.2% C	563	129.7% C	574	132.3% C
NEW SCHOOL(06)	788	788			796	101.0% O	817	103.7% O	820	104.1% O	817	103.7% O	812	103.0% O	806	102.3% O	803	101.9% O	797	101.1% O	799	101.4% O	799	101.4% O
Pointers Run	776	776			756	97.4% O	783	100.9% O	792	102.1% O	801	103.2% O	813	104.8% O	821	105.8% O	826	106.4% O	832	107.2% O	843	108.6% O	858	110.6% O
Triadelphia Ridge "A"	544	669	669	10	557	102.4% O	570	85.2% O	571	85.4% O	567	84.8% O	560	83.7% O	551	82.4% O	544	81.3% O	537	80.3% O	531	79.4% O	531	79.4% O
West Friendship	346	346			354	102.3% O	367	106.1% O	365	105.5% O	362	104.6% O	362	104.6% O	361	104.3% O	368	106.4% O	375	108.4% O	383	110.7% O	393	113.6% O
Regional Totals	5057	5182			5095	100.8% O	5263	101.6% O	5284	102.0% O	5278	101.9% O	5290	102.1% O	5284	102.0% O	5284	102.0% O	5284	102.0% O	5304	102.4% O	5341	103.1% O
			Adj	Yr	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%
Columbia East Region																								
Cradlerock	437	437			400	91.5% O	408	93.4% O	407	93.1% O	408	93.4% O	410	93.8% O	412	94.3% O	414	94.7% O	418	95.7% O	426	97.5% O	431	98.6% O
Jeffers Hill	*443*	443			426	96.2% O	417	94.1% O	414	93.5% O	413	93.2% O	408	92.1% O	409	92.3% O	408	92.1% O	407	91.9% O	408	92.1% O	407	91.9% O
Phelps Luck	540	540			516	95.6% O	511	94.6% O	507	93.9% O	498	92.2% O	493	91.3% O	489	90.6% O	485	89.8% O	484	89.6% O	486	90.0% O	489	90.6% O
Stevens Forest	355	355			313	88.2% O	327	92.1% O	325	91.5% O	327	92.1% O	330	93.0% O	331	93.2% O	333	93.8% O	336	94.6% O	338	95.2% O	344	96.9% O
Talbott Springs	443	443			442	99.8% O	445	100.5% O	448	101.1% O	450	101.6% O	456	102.9% O	462	104.3% O	468	105.6% O	477	107.7% O	483	109.0% O	488	110.2% O
Thunder Hill	368	368			329	89.4% O	325	88.3% O	326	88.6% O	326	88.6% O	327	88.9% O	331	89.9% O	332	90.2% O	336	91.3% O	340	92.4% O	346	94.0% O
Regional Totals	2586	2586			2426	93.8% O	2433	94.1% O	2427	93.9% O	2422	93.7% O	2424	93.7% O	2434	94.1% O	2440	94.4% O	2458	95.1% O	2481	95.9% O	2505	96.9% O
			Adj	Yr	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%
Columbia West Region																								
Bryant Woods	355	355			397	111.8% O	408	114.9% O	410	115.5% C	410	115.5% C	411	115.8% C	412	116.1% C	415	116.9% C	420	118.3% C	426	120.0% C	432	121.7% C
Clemens Crossing	522	522			473	90.6% O	501	96.0% O	511	97.9% O	518	99.2% O	527	101.0% O	526	100.8% O	522	100.0% O	513	98.3% O	504	96.6% O	495	94.8% O
Longfellow	418	418			410	98.1% O	419	100.2% O	415	99.3% O	412	98.6% O	403	96.4% O	399	95.5% O	395	94.5% O	392	93.8% O	395	94.5% O	397	95.0% O
Running Brook	355	355			323	91.0% O	342	96.3% O	343	96.6% O	342	96.3% O	342	96.3% O	344	96.9% O	346	97.5% O	349	98.3% O	354	99.7% O	362	102.0% O
Swansfield	528	528			464	87.9% O	459	86.9% O	461	87.3% O	462	87.5% O	466	88.3% O	470	89.0% O	476	90.2% O	483	91.5% O	490	92.8% O	496	93.9% O
Regional Totals	2178	2178			2067	94.9% O	2129	97.8% O	2140	98.3% O	2144	98.4% O	2149	98.7% O	2151	98.8% O	2154	98.9% O	2157	99.0% O	2169	99.6% O	2182	100.2% O
			Adj	Yr	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%
Northeastern Region																								
Bellows Spring	*662*	662			720	108.8% O	726	109.7% O	731	110.4% O	742	112.1% O	743	112.2% O	743	112.2% O	744	112.4% O	744	112.4% O	743	112.2% O	746	112.7% O
Deep Run	*601*	601			595	99.0% O	600	99.8% O	611	101.7% O	624	103.8% O	640	106.5% O	660	109.8% O	682	113.5% O	704	117.1% C	720	119.8% C	735	122.3% C
Elkridge "A"	*779*	779	779	09	776	99.6% O	794	101.9% O	812	104.2% O	820	105.3% O	817	104.9% O	804	103.2% O	791	101.5% O	787	101.0% O	781	100.3% O	779	100.0% O
Ilchester	567	567			545	96.1% O	551	97.2% O	544	95.9% O	538	94.9% O	534	94.2% O	527	92.9% O	525	92.6% O	534	94.2% O	552	97.4% O	568	100.2% O
NEW SCHOOL(07)	788	788																						
Rockburn	667	667			746	111.8% O	750	112.4% O	745	111.7% O	734	110.0% O	733	109.9% O	731	109.6% O	735	110.2% O	741	111.1% O	757	113.5% O	771	115.6% C
Waterloo	594	594			445	74.9% O	438	73.7% O	420	70.7% O	428	72.1% O	435	73.2% O	419	70.5% O	403	67.8% O	388	65.3% O	373	62.8% O	360	60.6% O
Worthington	466	466			693	148.7% O^{NS}	718	154.1% O^{NS}	714	153.2% O^{NS}	703	150.9% O^{NS}	680	145.9% O^{NS}	659	141.4% O^{NS}	634	136.1% O^{NS}	618	132.6% O^{NS}	608	130.5% O^{NS}	600	128.8% O^{NS}
Regional Totals	5124	5124			4520	88.2% O	4577	89.3% O	4577	89.3% O	4589	89.6% O	4582	89.4% O	4543	88.7% O	4514	88.1% O	4516	88.1% O	4534	88.5% O	4559	89.0% O
			Adj	Yr	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%	Proj	%
Southeastern Region																								
Atholton	437	437			393	89.9% O	402	92.0% O	405	92.7% O	408	93.4% O	412	94.3% O	416	95.2% O	417	95.4% O	424	97.0% O	429	98.2% O	435	99.5% O
Bollman Bridge	616	616			498	80.8% O	492	79.9% O	500	81.2% O	507	82.3% O	515	83.6% O	525	85.2% O	534	86.7% O	549	89.1% O	561	91.1% O	575	93.3% O
Forest Ridge	*626*	626			626	100.0% O	630	100.6% O	620	99.0% O	614	98.1% O	596	95.2% O	587	93.8% O	576	92.0% O	562	89.8% O	554	88.5% O	552	88.2% O
Gorman Crossing	540	540			562	104.1% O	538	99.6% O	528	97.8% O	523	96.9% O	509	94.3% O	494	91.5% O	491	90.9% O	486	90.0% O	486	90.0% O	485	89.8% O
Guilford	412	412			366	88.8% O	364	88.3% O	365	88.6% O	368	89.3% O	368	89.3% O	370	89.8% O	372	90.3% O	383	93.0% O	389	94.4% O	400	97.1% O
Hammond	475	475			485	102.1% O	495	104.2% O	494	104.0% O	498	104.8% O	493	103.8% O	491	103.4% O	497	104.6% O	507	106.7% O	522	109.9% O	534	112.4% O
Laurel Woods	540	540			407	75.4% O	410	75.9% O	413	76.5% O	421	78.0% O	426	78.9% O	427	79.1% O	431	79.8% O	431	79.8% O	432	80.0% O	433	80.2% O
Regional Totals	3646	3646			3337	91.5% O	3331	91.4% O	3325	91.2% O	3339	91.6% O	3319	91.0% O	3310	90.8% O	3318	91.0% O	3342	91.7% O	3373	92.5% O	3414	93.6% O
Countywide Totals	22348	22673			21688	97.0%	22108	97.5%	22193	97.9%	22247	98.1%	22266	98.2%	22249	98.1%	22245	98.1%	22292	98.3%	22391	98.8%	22527	99.4%

"A" demonstrates data includes additions refle "Rep" demonstrates data includes replacement school reflected in CIP "C" denomstrates data includes a conversion of Grades 1-5 space to permanent space (modular unit)Data Updated 4.29.06, corrected 5.25.06

O^{NS} = School with over 115% capacity utilization and marked "O^{NS}" means that due to redistricting associated with a new school, the school will be open.

O^{CIP} = School with over 115% capacity utilization and marked "O^{CIP}" means that due to redistricting associated with a capital improvement project, the school will be open.

Italics = Permanent space for full-day kindergarten program

Countywide totals shown for demonstrative purposes only

MIDDLE SCHOOLS TEST FOR APFO

May 11, 2006

The status of each school in terms of being open (O) or closed (C) is illustrated by year (2009-2018).

Projections done 4/05 modified for Attendance Area Adjustments approved by the Board of Education November 2005.

Year				2009			2010			2011			2012			2013			2014			2015			2016			2017			2018		
	Cap	Adj	Yr	Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%	
Northeastern Region																																	
Bonnie Branch	662			699	105.6%	O	667	100.8%	O	658	99.4%	O	663	100.2%	O	675	102.0%	O	679	102.6%	O	677	102.3%	O	672	101.5%	O	658	99.4%	O	645	97.4%	O
Elkridge Landing	662			759	114.7%	O	727	109.8%	O	765	115.6%	C	781	118.0%	C	808	122.1%	C	813	122.8%	C	817	123.4%	C	818	123.6%	C	816	123.3%	C	809	122.2%	C
Ellicott Mills	662			631	95.3%	O	621	93.8%	O	616	93.1%	O	627	94.7%	O	656	99.1%	O	659	99.5%	O	666	100.6%	O	664	100.3%	O	654	98.8%	O	635	95.9%	O
Mayfield Woods	682			545	79.9%	O	537	78.7%	O	519	76.1%	O	541	79.3%	O	547	80.2%	O	546	80.1%	O	547	80.2%	O	546	80.1%	O	545	79.9%	O	545	79.9%	O
Regional Totals	2668			2634	98.7%	O	2552	95.7%	O	2558	95.9%	O	2612	97.9%	O	2686	100.7%	O	2697	101.1%	O	2707	101.5%	O	2700	101.2%	O	2673	100.2%	O	2634	98.7%	O
Year				2009			2010			2011			2012			2013			2014			2015			2016			2017			2018		
	Cap			Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%	
Southeastern Region																																	
Hammond	584			545	93.3%	O	523	89.6%	O	518	88.7%	O	508	87.0%	O	531	90.9%	O	547	93.7%	O	553	94.7%	O	541	92.6%	O	525	89.9%	O	518	88.7%	O
Murray Hill	662			625	94.4%	O	618	93.4%	O	604	91.2%	O	598	90.3%	O	619	93.5%	O	625	94.4%	O	632	95.5%	O	619	93.5%	O	602	90.9%	O	589	89.0%	O
Patuxent Valley	662			577	87.2%	O	556	84.0%	O	537	81.1%	O	540	81.6%	O	550	83.1%	O	554	83.7%	O	560	84.6%	O	560	84.6%	O	564	85.2%	O	569	86.0%	O
Regional Totals	1908			1747	91.6%	O	1697	88.9%	O	1659	86.9%	O	1646	86.3%	O	1700	89.1%	O	1726	90.5%	O	1745	91.5%	O	1720	90.1%	O	1691	88.6%	O	1676	87.8%	O
Year				2009			2010			2011			2012			2013			2014			2015			2016			2017			2018		
	Cap			Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%	
Columbia East Region																																	
Cradlerock	584			447	76.5%	O	435	74.5%	O	444	76.0%	O	446	76.4%	O	447	76.5%	O	446	76.4%	O	446	76.4%	O	446	76.4%	O	447	76.5%	O	448	76.7%	O
Oakland Mills	506			399	78.9%	O	369	72.9%	O	375	74.1%	O	381	75.3%	O	397	78.5%	O	395	78.1%	O	397	78.5%	O	398	78.7%	O	401	79.2%	O	404	79.8%	O
Regional Totals	1090			846	77.6%	O	804	73.8%	O	819	75.1%	O	827	75.9%	O	844	77.4%	O	841	77.2%	O	843	77.3%	O	844	77.4%	O	848	77.8%	O	852	78.2%	O
Year				2009			2010			2011			2012			2013			2014			2015			2016			2017			2018		
	Cap			Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%	
Columbia West Region																																	
Harper's Choice	506			504	99.6%	O	495	97.8%	O	487	96.2%	O	481	95.1%	O	490	96.8%	O	491	97.0%	O	491	97.0%	O	491	97.0%	O	490	96.8%	O	490	96.8%	O
Wilde Lake	506			474	93.7%	O	464	91.7%	O	495	97.8%	O	502	99.2%	O	541	106.9%	O	547	108.1%	O	546	107.9%	O	555	109.7%	O	559	110.5%	O	564	111.5%	O
Regional Totals	1012			978	96.6%	O	959	94.8%	O	982	97.0%	O	983	97.1%	O	1031	101.9%	O	1038	102.6%	O	1037	102.5%	O	1046	103.4%	O	1049	103.7%	O	1054	104.2%	O
Year				2009			2010			2011			2012			2013			2014			2015			2016			2017			2018		
	Cap			Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%	
Northern Region																																	
Burleigh Manor	662			641	96.8%	O	619	93.5%	O	615	92.9%	O	634	95.8%	O	669	101.1%	O	677	102.3%	O	690	104.2%	O	700	105.7%	O	708	106.9%	O	713	107.7%	O
Dunloggin	526			523	99.4%	O	496	94.3%	O	483	91.8%	O	480	91.3%	O	492	93.5%	O	494	93.9%	O	493	93.7%	O	494	93.9%	O	498	94.7%	O	505	96.0%	O
Patapsco	662			714	107.9%	O	702	106.0%	O	706	106.6%	O	735	111.0%	O	754	113.9%	O	751	113.4%	O	743	112.2%	O	742	112.1%	O	747	112.8%	O	753	113.7%	O
Regional Totals	1850			1878	101.5%	O	1817	98.2%	O	1804	97.5%	O	1849	99.9%	O	1915	103.5%	O	1922	103.9%	O	1926	104.1%	O	1936	104.6%	O	1953	105.6%	O	1971	106.5%	O
Year				2009			2010			2011			2012			2013			2014			2015			2016			2017			2018		
	Cap			Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%		Proj	%	
Western Region																																	
Clarksville	662			696	105.1%	O	639	96.5%	O	603	91.1%	O	603	91.1%	O	624	94.3%	O	614	92.7%	O	611	92.3%	O	621	93.8%	O	624	94.3%	O	628	94.9%	O
Folly Quarter	662			580	87.6%	O	581	87.8%	O	614	92.7%	O	647	97.7%	O	688	103.9%	O	694	104.8%	O	698	105.4%	O	701	105.9%	O	701	105.9%	O	683	103.2%	O
Glenwood	584			671	114.9%	O	623	106.7%	O	643	110.1%	O	639	109.4%	O	687	117.6%	C	689	118.0%	C	686	117.5%	C	690	118.2%	C	693	118.7%	C	696	119.2%	C
Lime Kiln	740			744	100.5%	O	732	98.9%	O	731	98.8%	O	788	106.5%	O	852	115.1%	C	871	117.7%	C	884	119.5%	C	882	119.2%	C	874	118.1%	C	858	115.9%	C
Mount View	662			737	111.3%	O	717	108.3%	O	768	116.0%	C	817	123.4%	C	873	131.9%	C	879	132.8%	C	879	132.8%	C	883	133.4%	C	888	134.1%	C	890	134.4%	C
New School		662	(11)																														
Regional Totals	3310			3428	103.6%	O	3292	99.5%	O	3359	101.5%	O	3494	105.6%	O	3724	112.5%	O	3747	113.2%	O	3758	113.5%	O	3777	114.1%	O	3780	114.2%	O	3755	113.4%	O
Countywide Totals	11838			11511	97.2%	O	11121	93.9%	O	11181	94.5%	O	11411	96.4%	O	11900	100.5%	O	11971	101.1%	O	12016	101.5%	O	12023	101.6%	O	11994	101.3%	O	11942	100.9%	O

NS New School

New school shown as a place holder only.

Data Updated 5.01.06

Regional and countywide totals added for demonstrative purposes only.

HOW TO READ THE FOLLOWING SCHOOL AND REGION TEST APFO CHARTS

The illustration below may be useful in interpreting data found on the pages which follow:

Year	09	10			2009			
	K-5	**K-5**	Adj	Yr	Proj	%		
Northern Region								
Centennial Lane	628 [1]	628			595 [3]	94.7%	[4] O	[5]
Hollifield Station	688	688			822	119.5%	O^{NS}	
Manor Woods "A"	669	769	769 [2]	10 [2]	822	122.9%	C	
Northfield	500	500			600	120.0%	O^{NS}	
St. John's Lane	597	597			649	108.7%	O	
Waverly "A"	675	775	775	10	755	111.9%	O	
Regional Totals	3757 [6]	3957			4243 [7]	112.9%	[8] O	[9]

SCHOOL LEVEL DATA

1. Centennial Lane K-5 Capacity (628):
   The capacity is determined by taking the number of teaching stations that meet size criteria (not including special education rooms) times the student-teacher ratio at the organizational level. Capacities have been adjusted to reflect the Full-day Kindergarten and Pre-Kindergarten Program at each school in the approved FY 2007 Capital Budget and Capital Improvement Plan; therefore, Centennial Lane K-5 Capacity in 2009 will be 628.
2. Manor Woods Adjusted Capacity (769):
   Adjusted capacity is the current capacity plus spaces added through the approved capital program from previous years. In this case, at this time, Manor Woods has been approved to have an addition added in 2010 with 100 additional Grade 1-5 seats.
3. Centennial Lane Projected Enrollment (595):
   The number of students projected in Grades K-5 for Centennial Lane is 595 in 2009.

4-5. Centennial Lane Percentage of Utilization (94.7%):
The percent of utilized capacity is 94.7% in 2009 for Centennial Lane. This means they are 5.3% or 33 students under 100% capacity of the school. Centennial Lane is "O" Open, the APFO guideline allows schools below 115% to be open. Due to redistricting associated with the New Northeastern Elementary School, Hollifield Station and Northfield are open - "O^{NS}". Manor Woods is closed "C" due to a capacity utilization percentage over

REGIONAL DATA

6. Total Northern Region Capacity (3757):
   The regional program capacity available after adding the program capacities of the 6 schools in the region, 3757 for 2009.
7. Total Projected Enrollment for the Northern Region (4243):
   The total projected enrollment after adding the 6 schools in the region, 4243 for 2009.

8-9. Total Northern Region Percentage of Utilization (112.9%):
The capacity utilized in the Northern region is 112.9% in 2009 or "O" Open, the APFO guideline is capacity utilization below 115% is open.

PLANNING ASSUMPTIONS

1. Capacity from projects in the approved Long-Range Master Plan, but not necessarily constructed, are included in the APFO charts.
2. All residential projects in the subdivision process at the time the projections are done are included in the projections.
3. Changes in student projections are due to birth rates, migration of students within existing houses, and new housing.
4. Redistricting will continue to be used to utilize all available long-term capacity within and across regions. Projections are based on approved attendance area adjustments from November 2005. However, feasibility study redistricting is not reflected in the chart with the exception of the new school in the Northeastern region and the Manor Woods and Waverly additions (for the determination on the "O" and "C" notation). Relocatables
5. Student teacher ratios are as follows: K = 22:1, Grades 1 & 2 = 19:1, Grades 3-5 = 25:1, and Grades 6-8 = 20.5