

Managing Growth Howard County's APFO



MARCH 9, 2021



Comprehensive Plans

Required every 10 years (1960, 1971, 1982, 1990, 2000, 2012)

Regular updates are necessary for **guiding decisions** on:

- development;
- land preservation;
- changing demographic and employment trends;
- neighborhood sustainability; and
- County services and capital projects

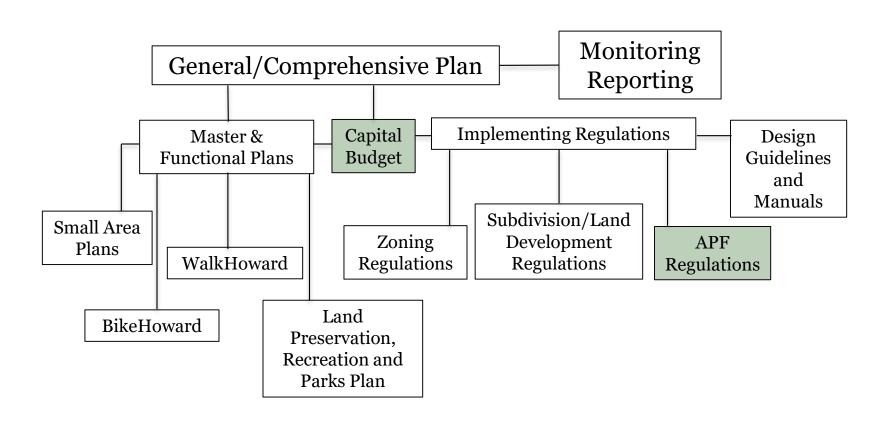




HOWARD COUNTY GOVERNMENT, DEPARTMENT OF PLANNING AND ZONING



Planning Coordination

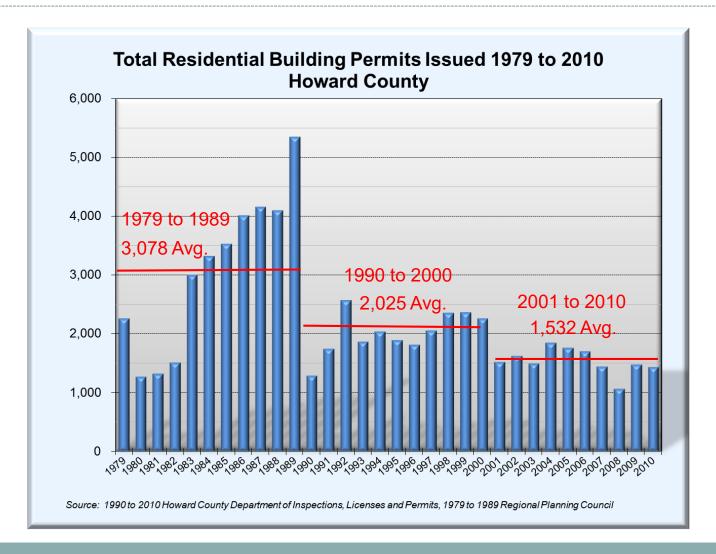


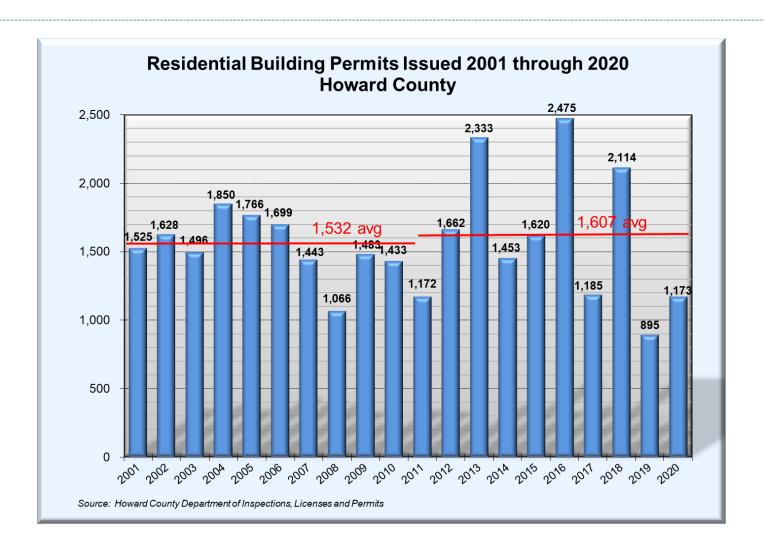


Capital Budget

- Each year a 6-year capital improvement plan (CIP) is adopted by the County Council
- The CIP covers roads, schools, fire, police, parks, libraries, community college, water and sewer, stormwater, and other county facilities
- Based on general plan and individual department plan objectives
- Coordinated with APF projections









- There are 3 test associated with APFO:
 1) Allocations, 2) Schools, 3) Roads
- Allocations test is conducted at initial plan stage approval
- School Capacity test conducted once plan has allocations
- For roads test, traffic study must be conducted, and adverse impacts must be mitigated by developer



- Annual housing allocations based on PlanHoward 2030
- 1 allocation = 1 dwelling unit, house type doesn't matter
- Allocations cap and pace growth to plan for and provide capital facilities
- Allocations by Designated Place Types and other specialty pools

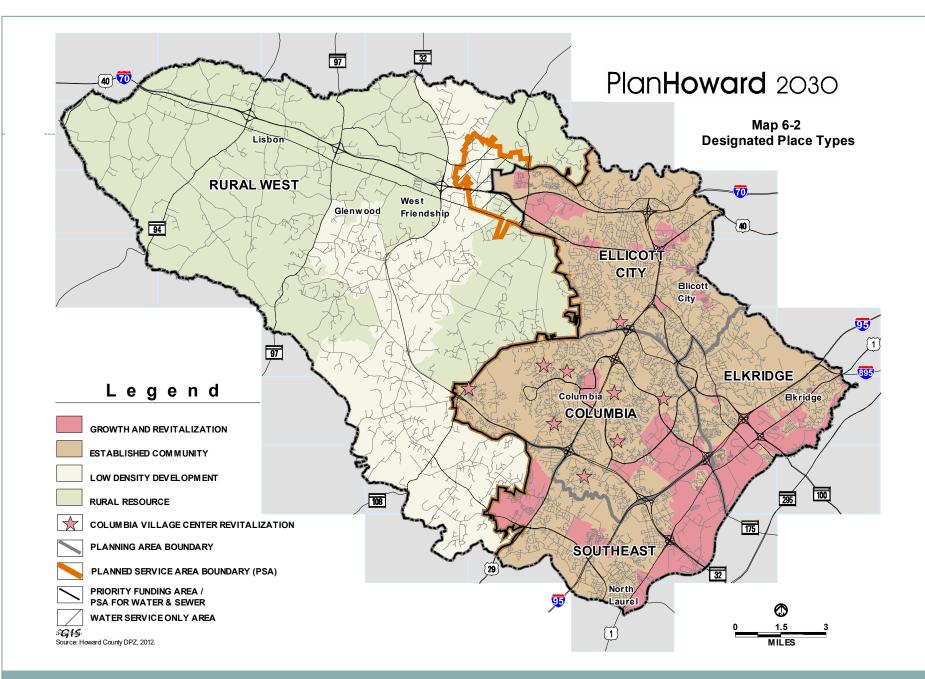




Figure 6-10 Howard County APFO Allocations Chart

| | Downtown | Growth and | Established | Green | Rural | Total |
|-------|----------|----------------|-------------|--------------|-------|--------|
| Year | Columbia | Revitalization | Communities | Neighborhood | West | County |
| 2015 | 400 | 1,200 | 400 | 150 | 100 | 2,250 |
| 2016 | 350 | 1,200 | 400 | 150 | 100 | 2,200 |
| 2017 | 300 | 1,200 | 400 | 150 | 100 | 2,150 |
| 2018 | 100 | 1,200 | 400 | 150 | 100 | 1,950 |
| 2019 | 100 | 1,200 | 400 | 150 | 100 | 1,950 |
| 2020 | 96 | 1,000 | 600 | 150 | 100 | 1,946 |
| 2021 | 400 | 1,000 | 600 | 150 | 100 | 2,250 |
| 2022 | 350 | 1,000 | 600 | 150 | 100 | 2,200 |
| 2023 | 300 | 1,000 | 600 | 150 | 100 | 2,150 |
| 2024 | 225 | 1,000 | 600 | 150 | 100 | 2,075 |
| 2025 | 200 | 1,000 | 600 | 150 | 100 | 2,050 |
| 2026 | 200 | 1,000 | 600 | 150 | 100 | 2,050 |
| 2027 | 200 | 1,000 | 600 | 150 | 100 | 2,050 |
| 2028 | 179 | 1,000 | 600 | 150 | 100 | 2,029 |
| 2029 | 175 | 1,000 | 600 | 150 | 100 | 2,025 |
| 2030 | 175 | 1,000 | 600 | 150 | 100 | 2,025 |
| Total | 3,750 | 17,000 | 8,600 | 2,400 | 1,600 | 33,350 |

Source: Howard County DPZ

| Allocation | Columbia | Columbia | | | | | | | | |
|---------------|---------------|------------------|----------------------|------------|-------------|-------------|---------|--------|-------|-------------|
| Year | East | West | North | Northeast | Southeast | West | | | | |
| 1995 | Open | Open | Open | Open | Open | Open | | | | |
| 1996 | Open | Open | Closed | Closed | Open | Open | | | | |
| 1997 | Open | Open | Closed | Closed | Open | Open | | | | |
| 1998 | Open | Open | Closed | Closed | Open | Open | | | | |
| 1999 | Open | Open | Closed | Closed | Open | Open | | | | |
| 2000 | Open | Open | Closed | Open | Open | Closed | | | | |
| 2001 | Open | Open | Closed | Open | Open | Open | | | | |
| 2002 | Closed | Open | Closed | Open | Open | Open | | | | |
| 2003 | Open | Open | Closed | Open | Open | Open | | | | |
| GP 2000 | | | | | | | | | | |
| Adopted | Columbia | Elkridge | Ellicott City | Rural West | Southeast | Senior East | Route 1 | MIHU | Green | DT Columbia |
| 2003 | Open | Closed | Closed | Closed | Closed | Closed | NA | NA | NA | NA |
| 2004 | Open | Closed | Closed | Closed | Closed | Closed | NA | NA | NA | NA |
| 2005 | Open | Closed | Closed | Closed | Closed | Open | NA | NA | NA | NA |
| 2006 | Open | Closed | Closed | Closed | Closed | Open | Open | NA | NA | NA |
| 2007 | Open | Closed | Closed | Closed | Closed | Closed | Open | NA | NA | NA |
| 2008 | Open | Closed | Closed | Closed | Closed | Open | Open | NA | NA | NA |
| 2009 | Open | Closed | Open | Closed | Closed | Open | Closed | Open | NA | NA |
| 2010 | Open | Closed | Open | Open | Closed | Open | Open | Open | Open | NA |
| 2011 | Open | Closed | Open | Open | Open | Open | Open | Open | Open | NA |
| 2012 | Open | Closed | Open | Open | Open | Open | Open | Closed | Open | NA |
| 2013 | Open | Closed | Open | Open | Open | Open | Closed | Closed | Open | Open |
| 2014 | Open | Closed | Open | Open | Open | Open | Closed | Open | Open | Open |
| 2015 | Open | Closed | Open | Open | Open | Open | Closed | Open | Open | Open |
| anHoward 2030 | D Established | Growth & | | | | Shared ES | | | | |
| Adopted | Communitie | s Revitalization | Rural West | Green | DT Columbia | and G & R | | | | |
| 2015 | Closed | Open | Open | Open | Open | NA | | | | |
| 2016 | Closed | Part Closed (1) | Open | Open | Open | NA | | | | |
| 2017 | Closed | Part Closed (1) | Closed | Open | Open | Closed | | | | |
| 2018 | Closed (2) | Open | Open | Open | Open | Open | | | | |
| 2019 | Closed (2) | Open | Open | Open | Open | Open | | | | |
| 2020 | Open | Open | Open | Open | Open | Open | | | | |
| | | • | • | - | • | • | | | | |

⁽¹⁾ Elkridge and Southeast Planning Areas Closed for G & R

Open

Open

Open

Open

2021

2022

Open

Open

Open

Open

Open

Open

Open

Open

⁽²⁾ After this area closed allocations were available in the Shared ES and G & R area, so essentially not closed.



School Capacity Test

- Taken after allocations received
- Must pass four tests:
 - 1) open elementary school district <105% (reduced in July 2019)
 - 2) open elementary school region <105% (reduced in July 2019)
 - 3) open middle school district <110% (added after GP 2000)
 - 4) open high school district <115% (added in July 2019)
- Unless all 4 passed, project goes into waiting bin
- Project can be held up to maximum 4 years
- County Council annually adopts a new School Capacity chart
- Chart created and approved by the HCPSS
- Failed projects re-tested annually

ELEMENTARY SCHOOLS - JUNE 2020 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2021 Capital Budget Projects

Chart reflects May 2019 Projections with the impact of the Board's approved SY 2021-22 boundaries and the Board of Education's Requested FY 2021 capacities Capacity 2023-24 2024-25 2025-26 2027-28 2028-29 2030-31 2031-32 2032-33 Columbia - Eas 2024 Proj 454 Proj 455 % Util **Pro** 455 398 454 Cradlerock ES 398 398 398 C C C C 14 453 453 C 456 C C 454 C 453 1141 C Jeffers Hill ES 421 421 421 421 373 88.6 367 87.2 368 87.4 377 89.5 384 91.2 393 93.3 403 95.7 408 96.9 412 97.9 415 98.6 Phelps Luck ES 597 597 597 597 658 656 109.9 111.9 669 112.1 674 112.9 705 118.1 716 119.9 C 723 121.1 C 731 122.4 C 741 C 124.1 Stevens Forest ES 380 380 352 380 380 92.6 347 91.3 347 91.3 91.6 348 352 92.6 354 93.2 354 93.2 355 93.4 352 92.6 352 92.6 Talbott Springs ES 540 540 540 540 394 73.0 398 73.7 75.9 410 413 76.5 426 78.9 443 82.0 463 85.7 473 87.6 480 88.9 484 89.6 Thunder Hill ES 509 509 509 509 534 104.9 533 104.7 535 105.1 C C 535 105.1 555 C 109.0 564 110.8 575 113.0 C 580 113.9 C 584 114.7 C 588 115.5 C **Region Totals** 2845 2845 2845 2845 2765 2755 96.8 2782 97.8 2797 98.3 2844 100.0 2912 102.4 2967 104.3 2994 3013 105.9 3033 106.6 С Columbia - West Bryant Woods ES 23.5 361 361 458 126.9 130.2 C 487 134.9 C 495 37.1 C 510 141.3 C 145.2 524 C 530 146.8 C 147.9 C 537 148.8 C Clemens Crossina ES 521 521 521 521 C 644 C 632 121.3 123.6 659 C CCC 126.5 680 130.5 C 692 132.8 C 714 137.0 C 735 141.1 CC 747 143.4 C C 747 143.4 738 141.7 Ĉ Longfellow ES 512 512 512 512 506 98.8 507 99.0 522 102.0 531 103.7 554 541 105.7 108.2 C 564 110.2 570 C 574 111.3 112.1 C 576 112.5 Running Brook ES 551 С 515 515 515 515 107.0 589 C C C 1144 609 118.3 638 123.9 665 129.1 703 136.5 715 138.8 C 740 143.7 C 755 146.6 C 772 149.9 Swansfield ES 671 97.4 694 694 694 96.7 673 97.0 677 97.6 676 679 97.8 98.3 682 681 98.1 690 99.4 99.7 100.6 Region Totals 2603 2603 2603 2603 2806 107.8 C 2871 110.3 С 2937 112.8 С 3012 С 3072 С 3163 С 3219 123.7 С 3277 125.9 С 3302 С 3321 127.6 Bellows Spring ES 726 726 726 726 97.7 733 101.0 751 103.4 747 102.9 102.5 744 747 102.9 744 102.5 721 99.3 97.0 95.6 Deep Run ES 750 750 750 750 100.3 786 104.8 806 107.5 C 820 109.3 C 843 112.4 C 866 115.5 892 118.9 120.7 C C 905 912 121.6 C 918 122.4 C Ducketts Lane ES 650 650 650 690 C 650 106.2 688 105.8 692 106.5 704 707 108.8 721 110.9 C 730 112.3 C 727 111.8 C 728 112.0 C 739 113.7 Elkridge ES 760 760 760 819 760 107.8 838 110.3 875 115.1 117.9 126.8 1004 132.1 1021 134.3 C 1014 133.4 C 1008 132.6 C 994 130.8 c Hanover Hills ES 810 810 810 810 706 87.2 697 86.0 86.0 85.7 729 90.0 752 747 92.2 91.0 86.9 668 82.5 Ilchester ES 584 584 584 584 585 100.2 604 103.4 113.9 C 665 680 116.4 704 20.5 735 125.9 C 759 30.0 C 769 C 763 C 748 131.7 130.7 Ċ 128.1 С Rockburn ES 584 584 584 584 627 107.4 638 109.2 C 654 112.0 C 676 115.8 C 677 115.9 C 678 116.1 673 115.2 C 663 C 649 637 109.1 C 799 Veterans ES 799 799 799 851 106.5 860 107.6 107.6 860 897 112.3 932 936 117.1 C 938 117.4 C 934 116.6 116.9 C 926 115.9 С 917 114.8 C 603 603 603 603 Waterloo ES 574 95.2 580 96.2 98.3 600 99.5 604 100.2 102.0 102.8 620 624 103.5 627 104.0 629 104.3 Worthington ES 515 515 515 515 469 91.1 95.5 100.0 531 103.1 607 117.9 C 128.2 C C C 660 661 128.3 641 124.5 621 120.6 593 115.1 C С 7714 110.8 C 114.8 7735 114.1 С 7537 111.1 C Centennial Lane ES 647 647 647 12.4 741 757 C 768 118.7 C 21.8 788 121.8 C 801 23.8 C 803 C 124.7 C 806 124.6 C Hollifield Station ES 732 732 732 732 753 102.9 761 104.0 760 103.8 754 103.0 102.3 747 102.0 745 101.8 755 103.1 759 103.7 766 104.6 Manor Woods ES 681 681 681 681 765 112.3 C 735 107.9 C 743 109.1 C 766 112.5 C 112.0 768 112.8 774 С 777 C 113.7 114.1 783 115.0 C 787 115.6 C Northfield ES 700 700 700 700 CC 858 122.6 CC 874 124.9 C 906 129.4 C 132.9 C 965 137.9 C 982 140.3 C 984 140.6 C 972 138.9 957 136.7 C St Johns Lane ES 686 704 612 612 612 612 12.1 115.0 704 115.0 C 697 113.9 C 111.9 C 110.5 C CC 109.5 108.5 c 112.9 676 673 110.0 670 С 664 C C Waverly ES 788 788 788 788 854 08.4 873 110.8 867 C 854 108 4 109.5 C 864 C C 109.6 857 108.8 841 106.7 104.6 102.7 Region Totals 4160 4160 4160 4160 4625 C 4672 112.3 С 16.2 С 4789 С 115.1 Atholton ES 424 424 424 104.2 104.7 104.7 104.2 104.5 442 104.0 104.2 104.5 Bollman Bridge ES 666 666 666 754 13.2 765 114.9 760 114.1 C 747 112.2 CC 737 737 739 111.0 722 108.4 C 110.7 C 743 111.6 C 747 112.2 Forest Ridge ES Ċ 713 713 713 713 713 100.0 740 103.8 844 118.4 883 919 128.9 С 132.1 116.5 CCC 123.8 C 956 134.1 CC 942 925 129.7 Gorman Crossing ES 735 735 735 735 869 118.2 861 117.1 CC C 117.7 C 115.9 863 117.4 C 871 118.5 865 850 856 C 852 115.9 465 465 465 465 461 Guilford ES 99.1 474 101.9 508 109.2 515 110.8 C 528 113.5 C 537 115.5 C 543 116.8 C 540 113.5 519 111.6 C 653 Hammond ES 653 653 653 756 115.8 C 793 C C 121.4 C 128.9 862 132.0 C 903 138.3 926 943 956 141.8 144.4 C 140.9 96.2 4992 117.0 Northern Centennial Lane ES 647 647 647 727 112.4 647 741 114.5 C 757 117.0 C 768 118.7 C Hollifield Station ES 732 732 732 732 753 102.9 761 760 754 104.0 103.8 103.0 С 614 113.1 C 899 128.4 Manor Woods ES 681 681 681 681 765 112.3 C 735 107.9 743 112.5 109.1 766 C 808 97.8 Northfield ES 700 700 700 700 840 120.0 C 858 122.6 C 874 607 115.2 124.9 C 906 129.4 C 90.9 St Johns Lane ES 612 612 612 612 686 112.1 704 115.0 C 704 697 115.0 C 113.9 82.5 610 147.3 Waverly ES 788 788 788 788 854 108.4 C 873 110.8 C 867 C 854 110.0 108.4 C 5302 104.3 Region Totals 4160 4160 4160 4160 4625 28974 111.2 4672 112.3 4705 113.1 4745 114.1



School Capacity Test

MIDDLE SCHOOLS - MAY 2020 APFO School Capacity Charl

Capacity Utilization Rates with Board of Education's Requested FY 2021 Capital Budget Projects

Chart reflects May 2019 Projections with the impact of the Board's approved SY 2021-22 boundaries and the Board of Education's Requested FY 2021 capacities.

| | | apacity | | | 023-24 | | | 24-25 | 15.00 | 20 | 25-26 | 333 | 2 | 26-27 | S. S. | 20 | 027-28 | | 20 | 28-29 | | 20 | 29-30 | 411 | 20 | 030-31 | | 2 | 031-32 | | 2 | 032-33 |
|---------------------|-------|---------|-------|-------|---------|----|-------|---------|-------|-------|---------|-----|-------|---------|-------|-------|---------|--------|-------|---------|------|-------|---------|------|-------|---------|-------|-------|---------|---------|-------|---------|
| | 2023 | | 2025 | Proj | % Util. | | Proj | % Util. | | Proj | % Util. | | Proj | % Util. | | Proj | % Util. | | Proj | % Util. | | Proj | % Util. | | Proj | % Util. | 400 | Proj | % Util. | 37.7 | Proj | % Util. |
| Bonnie Branch MS | 701 | 701 | 701 | 718 | 102.4 | | 759 | 108.3 | | 771 | 110.0 | C | 805 | 114.8 | C | 775 | 110.6 | C | 787 | 112.3 | C | 780 | 111.3 | C | 812 | 115.8 | C | 842 | 120.1 | C | 8// | 125.1 |
| Burleigh Manor MS | 779 | 779 | 779 | 818 | 105.0 | | 823 | 105.6 | | 830 | 106.5 | | 835 | 107.2 | | 821 | 105.4 | | 814 | 104.5 | | 811 | 104.1 | | 822 | 105.5 | | 836 | 107.3 | | 858 | 110.1 |
| Clarksville MS | 643 | 643 | 643 | 674 | 104.8 | | 701 | 109.0 | | 705 | 109.6 | | 714 | 111.0 | C | 715 | 111.2 | C | 721 | 112.1 | C | 723 | 112.4 | C | 722 | 112.3 | C | 727 | 113.1 | C | 713 | 110.9 |
| Dunloggin MS A | 565 | 565 | 565 | 666 | 117.9 | C | 670 | 118.6 | C | 667 | 118.1 | C | 683 | 120.9 | C | 686 | 121.4 | C | 674 | 101.8 | | 670 | 101.2 | | 684 | 103.3 | | 716 | 108.2 | | 741 | 111.9 |
| Elkridge Landing MS | 779 | 779 | 779 | 801 | 102.8 | | 810 | 104.0 | | 804 | 103.2 | | 826 | 106.0 | | 836 | 107.3 | | 848 | 108.9 | | 851 | 109.2 | | 885 | 113.6 | C | 914 | 117.3 | C | 929 | 119.3 |
| Ellicott Mills MS | 701 | 701 | 701 | 761 | 108.6 | | 748 | 106.7 | | 739 | 105.4 | | 735 | 104.9 | | 736 | 105.0 | | 740 | 105.6 | | 739 | 105.4 | | 792 | 113.0 | C | 837 | 119.4 | C | 869 | 124.0 |
| Folly Quarter MS | 662 | 662 | 662 | 681 | 102.9 | | 674 | 101.8 | | 697 | 105.3 | | 712 | 107.6 | | 736 | 111.2 | C | 730 | 110.3 | C | 742 | 112.1 | C | 751 | 113.4 | C | 764 | 115.4 | C | 765 | 115.6 |
| Glenwood MS | 545 | 545 | 545 | 502 | 92.1 | | 499 | 91.6 | | 521 | 95.6 | | 539 | 98.9 | | 553 | 101.5 | | 549 | 100.7 | | 553 | 101.5 | • | 557 | 102.2 | • | 577 | 105.9 | _ | 575 | 105.5 |
| Hammond MS | 604 | 604 | 604 | 713 | 118.0 | C | 743 | 123.0 | C | 754 | 124.8 | C | 780 | 129.1 | _ | 790 | 130.8 | _ | 810 | 134 1 | _ | 818 | 135.4 | _ | 846 | 140.1 | _ | 858 | 142.1 | _ | 865 | 143.2 |
| Harpers Choice MS | 506 | 506 | 506 | 482 | 95.3 | _ | 498 | 98.4 | _ | 509 | 100.6 | ~ | 526 | 104.0 | • | 521 | 103.0 | • | 523 | 103.4 | _ | 514 | 101.6 | - | 524 | 103.6 | - | 543 | 107.3 | - | 563 | 111.3 |
| Lake Elkhorn MS | 643 | 643 | 643 | 530 | 82.4 | | 544 | 84.6 | | 523 | 81.3 | | 530 | 82.4 | | 519 | 80.7 | | 517 | 80.4 | | 512 | | | | | | | | | | |
| Lime Kiln MS | 721 | 721 | 721 | 737 | 102.2 | | 743 | 103.1 | | 751 | 104.2 | | 774 | 107.4 | | 817 | | _ | 803 | 80.4 | _ | | 79.6 | _ | 521 | 81.0 | _ | 531 | 82.6 | _ | 544 | 84.6 |
| Mayfield Woods MS | 798 | 798 | 798 | 815 | 102.2 | | | | | | | | | | _ | | 113.3 | C | | 111.4 | C | 825 | 114.4 | C | 809 | 112.2 | C | 826 | 114.6 | С | 798 | 110.7 |
| | | | | | | _ | 843 | 105.6 | _ | 861 | 107.9 | _ | 908 | 113.8 | С | 928 | 116.3 | C | 929 | 116.4 | C | 916 | 114.8 | C | 939 | 117.7 | C | 976 | 122.3 | C | 1001 | 125.4 |
| Mount View MS | 798 | 798 | 798 | 911 | 114.2 | С | 940 | 117.8 | C | 944 | 118.3 | С | 968 | 121.3 | C | 972 | 121.8 | C | 968 | 121.3 | С | 970 | 121.6 | C | 971 | 121.7 | С | 989 | 123.9 | C | 1001 | 125.4 |
| Murray Hill MS | 662 | 662 | 662 | 722 | 109.1 | | 754 | 113.9 | С | 763 | 115.3 | С | 736 | 111.2 | С | 742 | 112.1 | C | 738 | 111.5 | C | 748 | 113.0 | C | 748 | 113.0 | С | 743 | 112.2 | C | 733 | 110.7 |
| Oakland Mills MS A | 506 | 506 | 506 | 547 | 108.1 | | 544 | 107.5 | | 536 | 105.9 | | 537 | 106.1 | | 519 | 102.6 | | 520 | 102.8 | | 514 | 101.6 | | 533 | 80.5 | | 542 | 81.9 | | 554 | 83.7 |
| Patapsco MS | 643 | 643 | 643 | 779 | 121.2 | C | 781 | 121.5 | C | 782 | 121.6 | C | 788 | 122.6 | С | 788 | 122.6 | C | 785 | 122.1 | C | 777 | 120.8 | C | 774 | 120.4 | C | 761 | 118.4 | C | 753 | 117.1 |
| Patuxent Valley M\$ | 760 | 760 | 760 | 783 | 103.0 | | 794 | 104.5 | | 789 | 103.8 | | 828 | 108.9 | | 836 | 110.0 | C | 836 | 110.0 | C | 851 | 112.0 | C | 879 | 115.7 | C | 910 | 119.7 | C | 920 | 121.1 |
| Thomas Viaduct MS | 701 | 701 | 701 | 837 | 119.4 | C | 830 | 118.4 | Č | 833 | 118.8 | Č | 825 | 117.7 | Č | 839 | 119.7 | Č | 862 | 123.0 | Ċ | 888 | 126.7 | Ċ | 899 | 128.2 | C | 897 | 128.0 | С | 875 | 124.8 |
| Wilde Lake MS | 721 | 721 | 721 | 705 | 97.8 | | 731 | 101.4 | | 767 | 106.4 | | 796 | 110.4 | C | 837 | 116.1 | C | 836 | 116.0 | C | 872 | 120.9 | C | 896 | 124.3 | C | 948 | 131.5 | C | 974 | 135.1 |
| Countywide Totals | 13438 | 13438 | 13438 | 14182 | 105.5 | V. | 14429 | 107.4 | Tags. | 14546 | 108.2 | 53 | 14845 | 110.5 | 50133 | 14966 | 111,4 | K(18)6 | 14990 | 110.7 | NOn2 | 15074 | 111.4 | ENG. | 15364 | 112.2 | 01010 | 15737 | 114.9 | (C) (E) | 15908 | |

^{&#}x27;A' includes additions as reflected in FY 2021 CIP for Grades 6-8

C: Constrained for future residential development.



School Capacity Test

HIGH SCHOOLS - MAY 2020 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2021 Capital Budget Projects

Chart reflects May 2019 Projections with the impact of the Board's approved SY 2021-22 boundaries and the Board of Education's Requested FY 2021 capacities.

| | | | apacit | у | 20 | 23-24 | 20 | 24-25 | 20 | 25-26 | 20 | 26-27 | 20 | 27-28 | 20 | 28-29 | 20 | 29-30 | 20 | 30-31 | 20 | 31-32 | 20 | 032-33 |
|--------------------|----|-------|--------|-------|-------|---------|-------|---------|--------|---------|--------|--|-------|---------|--------|---------|--------|---------|-------|---------|--------|--------------------|--------|---------|
| | | 2023 | 2024 | 2025 | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proi | % Util. | Proi | % Util. | Proi | % Util. |
| Atholton HS | | 1460 | 1460 | 1460 | 1569 | 107.5 | 1573 | 107.7 | 1594 | 109.2 | 1599 | 109.5 | 1611 | 110.3 | 1651 | 113.1 | 1674 | 114.7 | 1697 | | C 1708 | NA CONCRETE OF THE | C 1733 | 118.7 C |
| Centennial HS | | 1360 | 1360 | 1360 | 1571 | 115.5 | 1586 | 116.6 | C 1590 | 116.9 | C 1576 | 115.9 C | 1573 | 115.7 | C 1578 | 116.0 | C 1572 | 115.6 C | 1570 | 115.4 | C 1559 | 114.6 | 1548 | 113.8 |
| Glenelg HS | | 1420 | 1420 | 1420 | 1438 | 101.3 | 1443 | 101.6 | 1416 | 99.7 | 1401 | 98.7 | 1410 | 99.3 | 1428 | 100.6 | 1474 | 103.8 | 1495 | 105.3 | 1498 | 105.5 | 1507 | 106.1 |
| Hammond HS | A | 1420 | 1420 | 1420 | 1417 | 99.8 | 1457 | 102.6 | 1485 | 104.6 | 1466 | 103.2 | 1477 | 104.0 | 1496 | 105.4 | 1507 | 106.1 | 1545 | 108.8 | 1550 | 109.2 | 1587 | 111.8 |
| Howard HS | | 1420 | 1420 | 1420 | 1720 | 121.1 | 1721 | 121.2 | C 1739 | 122.5 | C 1749 | 123.2 C | 1800 | 126.8 | C 1813 | | C 1827 | 128.7 C | | | C 1812 | | 1837 | 129.4 C |
| Long Reach HS | | 1488 | 1488 | 1488 | 1873 | 125.9 | 1918 | 128.9 | C 1950 | 131.0 | C 1963 | 131.9 C | 1991 | 133.8 | C 2021 | 135.8 | C 2073 | 139.3 C | 2106 | | C 2118 | 142.3 | 2162 | 145.3 C |
| Marriotts Ridge HS | | 1615 | 1615 | 1615 | 1858 | 115.0 | 1896 | 117.4 | C 1939 | 120.1 | C 1915 | 118.6 C | 1942 | 120.2 | C 1929 | 119.4 | | 118.8 C | | 121.2 | | | 1935 | 119.8 C |
| Mt Hebron HS | | 1400 | 1400 | 1400 | 1597 | 114.1 | 1647 | 117.6 | C 1710 | 122.1 | C 1725 | 123.2 C | 1751 | 125.1 | C 1759 | 125.6 | C 1759 | | 1758 | 125.6 | | 1.00 | 1743 | 124.5 C |
| New HS #13 | NS | 1658 | 1658 | 1658 | | | | | | | | the state of the s | | | | | ., ., | 12010 | 17 00 | 120.0 | .,,,, | 120.1 | 1740 | 124.0 |
| Oakland Mills HS | | 1400 | 1400 | 1400 | 1495 | 106.8 | 1490 | 106.4 | 1478 | 105.6 | 1475 | 105.4 | 1490 | 106.4 | 1493 | 106.6 | 1499 | 107.1 | 1487 | 106.2 | 1468 | 104.9 | 1468 | 104.9 |
| Reservoir HS | | 1551 | 1551 | 1551 | 1990 | 128.3 | 2015 | 129.9 | C 2064 | 133.1 | C 2104 | 135.7 C | 2093 | 134 9 | C 2159 | 139.2 | C 2179 | 140.5 C | | 141.8 | C 2214 | 142.7 | 2248 | 144.9 C |
| River Hill HS | | 1488 | 1488 | 1488 | 1534 | 103.1 | 1492 | 100.3 | 1475 | 99.1 | 1464 | 98.4 | 1469 | 98.7 | 1493 | 100.3 | 1517 | 101.9 | 1554 | 104.4 | 1556 | 104.6 | 1581 | 106.3 |
| Wilde Lake HS | | 1424 | 1424 | 1424 | 1370 | 96.2 | 1347 | 94.6 | 1348 | 94.7 | 1346 | 94.5 | 1356 | 95.2 | 1391 | 97.7 | 1437 | 100.9 | 1478 | 103.8 | 1473 | 103.4 | 1495 | 105.0 |
| Countywide Totals | | 19104 | 19104 | 19104 | 19432 | 101.7 | 19585 | 102.5 | 19788 | | 19783 | | 19963 | | 20211 | 105.8 | 20437 | 107.0 | 20679 | 108.2 | 20643 | 108.1 | | 109.1 |

^{&#}x27;A' includes additions as reflected in FY 2021 CIP for Grades 9-12

^{&#}x27;NS' includes new school as reflected in FY 2021 CIP for Grades 9-12

C: Constrained for future residential development.



| Elementary Schools | • | 4 | 8 | 8 | 4 | 4 | 4 | 7 | 4 | 10 | 14 | 10 | 14 | 12 | 11 | 4 | 4 | n | 0 | 6 | 5 | 3 | 5 | 4 | 5 | 5 | 8 | 9 | 8 | ==10 | | =#closed |
|--|--------------|--------|---|------|------|--------|--------------|------|---|----|----|----|----------|----|----|--------------|--------------|----------|--------------|--------|---|------|------|------|---|------|------|---|---|------|---------------|--------------|
| Year | | 1996 | | 1998 | 1999 | 2000 | 2001 | 2002 | · | | | _ | | | | | 2009 | <u> </u> | _ | | | 2014 | 2015 | 2016 | | 2018 | 2019 | | _ | | | including to |
| Centennial Lane | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 0 | 0 | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | С | С | С | 0 | С | С | in closed re |
| Hollifield Station | | | | | | | 0 | C | 0 | 0 | 0 | С | C | C | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | С | 0 | С | 0 | 0.0000 |
| Manor Woods | | | | 0 | 0 | 0 | Ö | Ö | Ö | Ö | C | o | c | c | c | C | C | Ö | Ö | Ö | Ö | Ö | C | Ö | Ö | Ö | o | o | Ö | o | C | |
| Northfield | 0 | 0 | С | C | Ö | Ö | Ö | Ö | ő | Ö | č | Ö | Č | č | Č | Ö | Ö | Ö | Ö | Ö | Ö | Ö | ŏ | Ö | Ö | Ö | Ö | Ö | 0 | C | Č | |
| St. John's Lane | C | 0 | Č | Ö | 0 | 0 | 0 | 0 | 0 | 0 | Ö | C | Ö | Ö | Č | 0 | 0 | 0 | 0 | 0 | Ö | 0 | 0 | 0 | 0 | C | C | C | C | C | c | |
| Waverly | Ö | 0 | Ö | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ö | 0 | 0 | Ö | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ö | Ö | Ö | O | C | C | |
| Northern Region | ŏ | ŏ | 0 | ō | 0 | 0 | ō | ō | 0 | 0 | 0 | 0 | 0 | ŏ | C | 0 | 0 | 0 | ŏ | 0 | 0 | 0 | ō | 0 | 0 | 0 | C | C | 0 | C | C | - |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C | C | 0 | <u> </u> | C | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | _ | | 0 | 0 | 0 | 0 | |
| Bushy Park | U | U | U | U | U | U | U | U | C | C | C | U | C | C | C | U | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | |
| Dayton Oaks | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | 0 | | | | | | | | | | | | - | _ | _ | |
| Clarksville | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fulton | _ | _ | _ | _ | _ | _ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 0 | С | С | С | 0 | |
| Lisbon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | С | С | С | С | С | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Pointers Run | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | С | С | С | С | С | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | С | С | |
| Triadelphia Ridge | | | | | | | 0 | 0 | 0 | 0 | С | С | С | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | О | 0 | С | 0 | 0 | |
| West Friendship | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | С | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | С | |
| Western Region | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cradlerock (Dasher Green) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 0 | 0 | 0 | С | С | |
| Jeffers Hill | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Phelps Luck | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 0 | С | 0 | 0 | 0 | 0 | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | |
| Stevens Forest | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Talbott Springs | Ō | Ō | Ō | Ō | Ō | Ō | Ō | Ō | ō | Ō | Ō | Ō | Ō | Ō | Ō | Ō | Ō | Ō | Ō | ō | Ō | C | C | Ō | Ō | Ō | Ō | C | С | Ö | Ö | |
| Thunder Hill | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Č | Ö | Ō | Ō | Ö | Ö | Ö | C | O | O | Ö | Ö | |
| Columbia East Region | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ō | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | ŏ | |
| Bryant Woods | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C | C | |
| Clemens Crossing | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | C | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | o | C | c | |
| Longfellow | Ö | Ö | 0 | Ö | Ö | Ö | Ö | 0 | Ö | Ö | Ö | Ö | Ö | C | 0 | Ö | 0 | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | 0 | Ö | Ö | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C | C | |
| Running Brook | | | | | | - | | | 0 | | 0 | | | | - | - | - | - | | - | 0 | | | | - | - | | | | o | | |
| Swansfield | 0 | 0 | 0 | С | С | 0 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Columbia West Region | 0 | 0 | 0 | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | |
| Bellows Spring | _ | _ | _ | _ | _ | _ | _ | | _ | | _ | _ | _ | _ | 0 | С | 0 | 0 | 0 | С | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 0 | |
| Deep Run | 0 | 0 | 0 | С | 0 | 0 | 0 | С | 0 | С | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Ducketts Lane | | | | | | | | | | | | | | | | | | | | | | | | 0 | С | 0 | 0 | 0 | 0 | 0 | С | |
| Elkridge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | О | 0 | 0 | 0 | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | С | |
| Hanover Hills | | | | | | | | | | | | | | | | | | | | | | | | | | | | | С | С | 0 | |
| llchester | | | | | 0 | 0 | С | С | 0 | С | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Rockburn | | | 0 | 0 | 0 | 0 | 0 | С | 0 | С | С | 0 | 0 | 0 | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | |
| Veterans | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | С | 0 | С | С | 0 | 0 | 0 | С | С | |
| Waterloo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Worthington | Ō | ō | Ō | Ō | ō | ō | Ō | Ö | ō | Č | Č | Ō | Č | Ō | Ċ | Ö | Ō | Ō | Ō | ō | Ō | ō | Ō | Ō | Ō | Ö | Ō | ō | Ö | Ö | Ö | |
| Northeast Region | ō | ō | 0 | ō | ō | 0 | 0 | C | Ō | C | C | 0 | 0 | ō | 0 | 0 | ō | ō | ō | 0 | 0 | 0 | ō | ō | 0 | 0 | ō | ō | 0 | ō | ō | |
| Atholton | - | ō | Č | 0 | ō | ō | - | ō | C | C | c | C | 0 | 0 | 0 | - | - | ō | - | 0 | ō | ō | 0 | ō | 0 | 0 | 0 | ō | 0 | C | 0 | |
| Bollman Bridge | C | Ö | Č | C | Ö | Ö | Ö | Ö | o | o | o | o | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | Ö | C | C | Ö | Ö | Ö | Ö | o | C | |
| Forest Ridge | • | Õ | Č | ŏ | Ö | Ö | Ö | Ö | ő | Ö | Ö | Ö | C | Ö | Ö | Ö | Ö | Ö | Ö | Ö | C | C | Ö | ŏ | Č | Ö | Ö | C | Ö | Ö | Ö | |
| | | O | • | O | O | O | 0 | | 0 | 0 | 0 | 0 | Ö | 0 | 0 | 0 | | | 0 | 0 | c | Ö | 0 | 0 | Ö | | 0 | Ö | 0 | C | C | |
| Gorman Crossing | _ | _ | _ | 0 | _ | ^ | | 0 | 0 | 0 | | C | | | | | 0 | 0 | | C | 0 | C | | | 0 | 0 | C | | | | | |
| Guilford | C O | 0 | C | 0 | 0 | 0 | 0 | 0 | - | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | _ | 0 | 0 | | 0 | _ | 0 | 0 | 0 | 0 | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | С | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 1 |
| Hammond | | | | | | | | | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | - | _ | _ | |
| Hammond Laurel Woods Southeastern Region | 0 | c O | C | 0 | 0 | Č O | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C O | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 C | |

including totals in closed regions



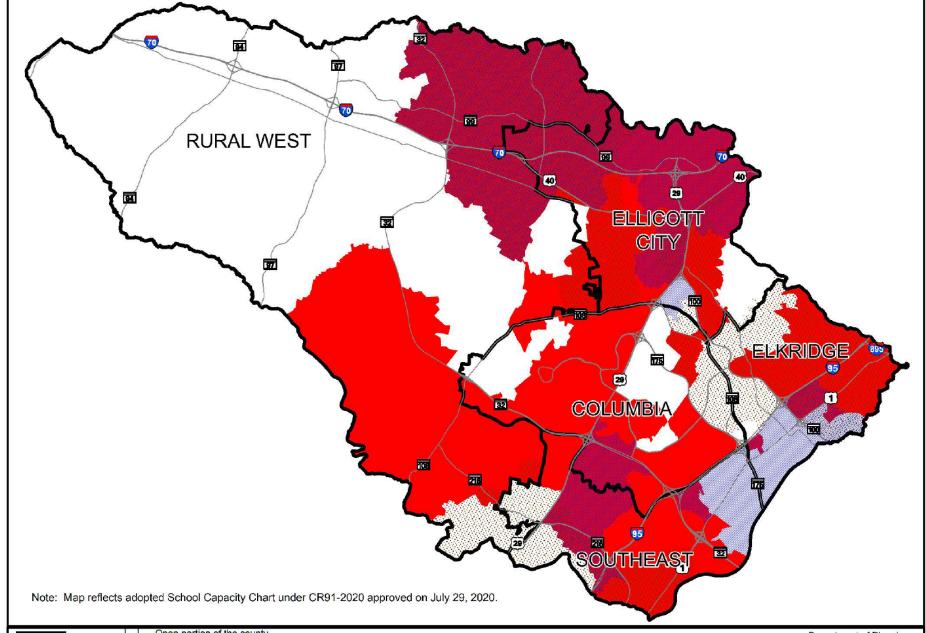
| | ===: | | ==== | ==== | ==== | ==== | ==== | ==== | ==== | ==115 | %=== | ==== | ==== | ==== | ==== | ==== | ==== | ==== | ==== | ==11 | 0%== | il. |
|----------------------|------|------|------|------|------|------|------|------|------|-------|------|------|------|------|------|------|------|------|------|------|------|----------|
| MIDDLE SCHOOLS | 0 | 3 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 2 | 1 | 2 | 4 | 4 | 4 | 3 | 6 | 3 | 6 | 5 | =#closed |
| Year | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | ĺ |
| Northeastern Region | | | | | | | | | | | | | | | | | | | | | | l |
| Bonnie Branch | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 0 | |
| Elkridge Landing | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Ellicott Mills | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | C | C | C | C | C | C | С | 0 | |
| Mayfield Woods | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Thomas Viaduct | | | | | | | | | | | | | | | 0 | 0 | С | C | 0 | С | С | l |
| Southeastern Region | | | | | | | | | | | | | | | | | | | | | | |
| Hammond | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | |
| Murray Hill | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C | С | 0 | |
| Patuxent Valley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | l |
| Columbia East Region | | | | | | | | | | | | | | | | | | | | | | |
| Oakland Mills | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Lake Elkhorn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | l |
| Columbia West Region | | | | | | | | | | | | | | | | | | | | | | |
| Harper's Choice | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C | C | 0 | C | 0 | 0 | 0 | |
| Wilde Lake | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | l |
| Northern Region | | | | | | | | | | | | | | | | | | | | | | |
| Burleigh Manor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | |
| Dunloggin | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | С | C | C | C | С | C | С | С | С | |
| Patapsco | 0 | C | С | C | C | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | C | 0 | 0 | 0 | С | С | l |
| Western Region | | | | | | | | | | | | | | | | | | | | | | |
| Clarksville | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Folly Quarter | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Glenwood | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Lime Kiln | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | l |
| Mount View | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 0 | 0 | 0 | 0 | 0 | 0 | С | l |



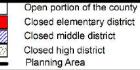
|==115%==|

| HIGH SCHOOLS | 6 | 5 | = # closed |
|--------------|---|---|------------|
| HIGH SCHOOLS | O | J | - # CIOSEU |

| HIGH SCHOOLS | 6 | 5 |
|----------------------|----------|------|
| Year | 2022 | 2023 |
| Northeastern Region | | |
| Howard | С | C |
| Long Reach | С | C |
| Southeastern Region | | |
| Hammond | С | 0 |
| Columbia East Region | | |
| Oakland Mills | 0 | 0 |
| Columbia West Region | | |
| Wilde Lake | 0 | 0 |
| Northern Region | | |
| Centennial | С | C |
| Marriotts Ridge | C | CCO |
| Mt Hebron | С | 0 |
| Western Region | | |
| Atholton | 0 | 0 |
| Glenelg | 0000 | 0 0 |
| Reservoir | С | C |
| River Hill | 0 | 0 |





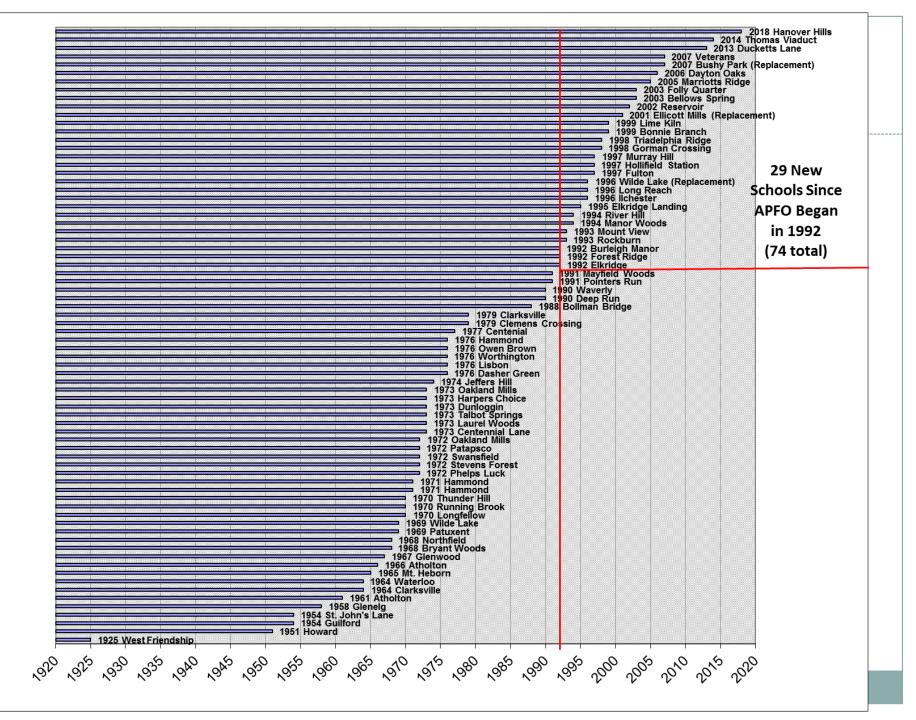


Closed Elementary & Middle & High School Districts in 2023 Elementary Districts and Regions Closed at 105%, Middle Closed at 110% & High Closed at 115% Capacity Utilization Department of Planning and Zoning Division of Research based on HCPSS data August 12 2020



Total Units on Hold Allocations & Open/Closed Bin

| Allocation | | Open/Clsd | |
|-----------------|-------------|-----------|-------|
| Year | Allocations | Schools | Total |
| 1995 | 0 | 0 | 0 |
| 1996 | 63 | 0 | 63 |
| 1997 | 832 | 62 | 894 |
| 1998 | 688 | 533 | 1,221 |
| 1999 | 869 | 0 | 869 |
| 2000 | 109 | 0 | 109 |
| 2001 | 74 | 51 | 125 |
| 2002 | 484 | 154 | 638 |
| 2003 | 360 | 0 | 360 |
| GP 2000 | | | |
| Adopted | | | |
| 2003 | 461 | 75 | 536 |
| 2004 | 497 | 376 | 873 |
| 2005 | 654 | 706 | 1,360 |
| 2006 | 676 | 782 | 1,458 |
| 2007 | 994 | 966 | 1,960 |
| 2008 | 1,002 | 756 | 1,758 |
| 2009 | 2,925 | 363 | 3,288 |
| 2010 | 553 | 0 | 553 |
| 2011 | 261 | 0 | 261 |
| 2012 | 248 | 16 | 264 |
| 2013 | 211 | 850 | 1,061 |
| 2014 | 37 | 13 | 50 |
| 2015 | 12 | 133 | 145 |
| PlanHoward 2030 | | | |
| Adopted | | | |
| 2015 | 17 | 151 | 168 |
| 2016 | 111 | 60 | 171 |
| 2017 | 485 | 182 | 667 |
| 2018 | 0 | 509 | 509 |
| 2019 | 0 | 851 | 851 |
| 2020 | 0 | 804 | 804 |
| 2021 | 0 | 662 | 662 |
| 2022 | 0 | 407 | 407 |





Summary

- APFO has worked to slow growth in areas of high demand.
- New infrastructure can be planned and paid for and built with a known 20 year growth pace.
- APFO has granted some relief and has given the HCPSS extra time to plan, redistrict and build schools (29 new schools since 1992) & additions.



Issues and Considerations

- If a particular school had been closed to development, may have helped, but not necessarily, due to: 1) high birth and yield rates, 2) turnover of existing housing.
- Programmatic changes such as reduced class size and full day kindergarten has increased level of service and should be taken into consideration when evaluating crowding.
- APFO impacts new development only can't control existing house turnover & programmatic changes.



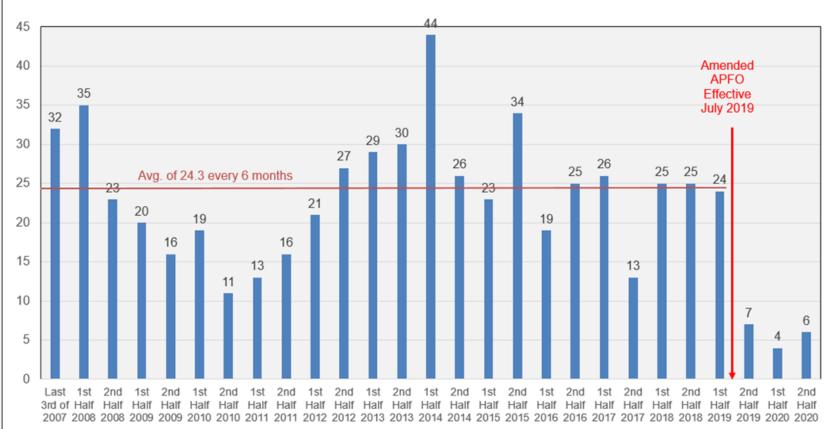
Issues and Considerations

- APFO can work well as a tool to plan for <u>new</u> infrastructure, however doesn't address <u>replacement / renovation</u> of existing infrastructure.
- As jurisdictions age this becomes an increasing need over time.
- Limited capital dollars are needed for both replacement/renovation and new capacity.



Leading Indicator

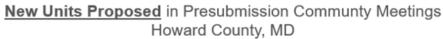
Number of Presubmission Communty Meetings for New Residential Development Howard County, MD

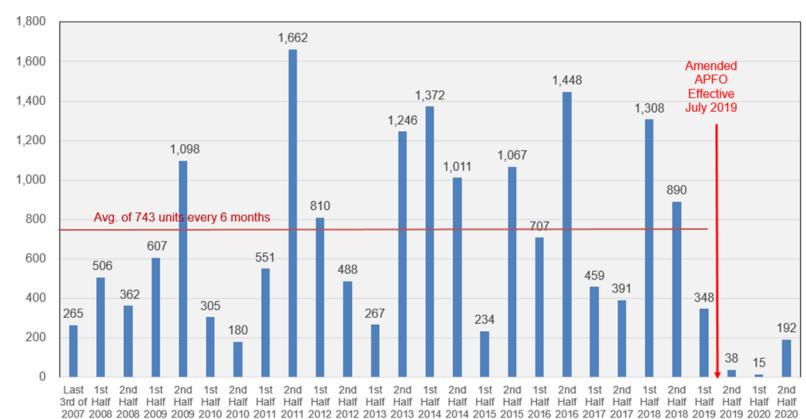


Source: DPZ-DPW Database, Presubmission Community Meetings (residential infill with R Codes), Jan. 26, 2021 (Note: Dorsey Overlook Presub Meeting occurred in Feb, 2020, however this is a repeat meeting from 2018 as plan had been bvoided and is now coming in again.) Presubmissions first entered in DPZ database beginning Sept 2007.



Leading Indicator





Source: DPZ-DPW Database, Presubmission Community Meetings (residential infill with R Codes), Jan. 26, 2021 (Note: Dorsey Overlook Presub Meeting occurred in Feb, 2020, however this is a repeat meeting from 2018 as plan had been voided and is now coming in again.) Presubmissions first entered in DPZ database beginning Sept 2007.



Growth Management



Questions

