

County Council Budget Calendar for Fiscal Year 2021

The Howard County Council welcomes your participation in the budget process for Fiscal Year 2021. The schedule below lists the public meetings at which the Council will consider the County Executive's proposed budget. All meetings will be held at the George Howard Building, 3430 Court House Drive, Ellicott City. Public hearings and legislative sessions will be held in the Banneker Room, and work sessions will be held in the C. Vernon Gray Room. **Note that the agendas may change for hearings and work sessions, so please check back prior to the scheduled item.**

April 2020

Capital Budget due to Council by April 1

Monday, April 13, 6:30 p.m. Preliminary

Public Hearing - Capital Budget

- Recreation & Parks
- Agricultural Preservation
- Fire
- Police
- Public Works
 - General County
 - Technology
 - Sewer
 - Water
 - Storm Drainage
 - Transportation
 - Bridges
 - Road Resurfacing
 - Road Construction
 - Sidewalk/curb
 - Intersection Improvements

- CIP Overview
- All departments except Board of Education, Howard Community College, and Libraries

Operating Budget due to Council by April 21

Monday, April 20, 9:30 a.m. (if needed)

Work Session #2 - Capital Budget

- Carryover - all departments except Board of Education, Howard Community College, Libraries

Monday, April 20, 6:30 p.m.

County Executive's Budgets Presentation to the County Council

Wednesday, April 22, 6:30 p.m. – Preliminary Public Hearing - operating

- Board of Education (HCPSS)
- Howard Community College (HCC)
- Libraries Capital Budget (HCLS)

Thursday, April 16, 6:30 p.m.

Public Hearing Capital Budget

- Board of Education
- Libraries
- Howard Community College
- General – carryover from Prelim. PH

Thursday, April 23, 2:00 p.m.

Profile Deadline for Budget Legislation

Friday, April 17, 9:30 a.m.

Work Session #1 – Capital Budget

MAY 2020

Friday, May 1, 9:30 a.m.

Worksession #1 Cap & Op

- Revenues Overview
- Board of Education
- Howard Community College
- Libraries

Monday, May 4, 6:00 p.m.

Legislative Session

7:00 p.m. – Constant Yield Hearing followed by Legislative Session – Introduction of Budget Bills

Wednesday, May 6, 6:30p.m.

Public Hearing – Operating Budget

- All departments *except* Board of Education, Howard Community College and Libraries

Friday, May 8, 9:30 a.m.

Work Session #2 – Operating Budget, including revenue, fees, and funds specific to each department:

- Legislative and Judicial (except Board of Elections)
- County Administration, Executive's Office, and Economic Development
- Public Safety

Monday, May 11, 1:00 p.m.

Public Hearing Capital and Operating Budget

Wednesday, May 13, 9:30 a.m.

Work Session #3 - Operating Budget, including revenue, fees, and funds specific to each department:

- Public Facilities
- General Government (except Legislative and Judicial, County Administration, Executive's Office, and Economic Development, Community Services and Public Safety)
- Board of Elections

Friday, May 15, 9:30 a.m.

Work Session #4

- Community Services
- Non-Departmental Fees, Funds and Expenses
- Pending issues - Capital and/or Operating Budget

Monday, May 18, 9:30 a.m.

Work Session #5 – If needed

Wednesday, May 20, 2:00 p.m.

Budget Amendment Prefile

Friday, May 22, 1:00 p.m.

Work Session – Capital and Operating Budget Finalization

- Budget Amendments
- Pending issues

Wednesday, May 27, 10:00 a.m.

Legislative Session – Adoption of Budget Bills