

Revised County Council Budget Calendar for Fiscal Year 2021

The Howard County Council welcomes your participation in the budget process. *Due to the State of Emergency and related pandemic orders, the schedule has been revised.* The schedule below lists the public meetings at which the Council will consider the County Executive's proposed budget. **Meetings will be held via teleconferencing. Agendas may change for hearings and work sessions. Please check the council website for changes.**

April 2020

*Capital Budget due to Council by April 1
Updated April 29, 2020*

Thursday, April 16, 4:00 p.m. Public Hearing - Capital Budget

- Recreation & Parks
- Agricultural Preservation
- Fire
- Police
- Public Works
 - General County
 - Technology
 - Sewer
 - Water
 - Storm Drainage
 - Transportation
 - Bridges
 - Road Resurfacing
 - Road Construction
 - Sidewalk/curb
 - Intersection Improvements

Thursday, April 16, 6:30 p.m. Public Hearing - Capital Budget

- Libraries
- Howard Community College
- Board of Education

Monday, April 20, 1:00 pm Work Session #1 – Capital Budget

- CIP Overview
- Police / Fire
- Transportation
 - Bridges / Road Resurfacing /
 - Intersection
 - Road Construction /Sidewalk

Monday, April 20, 6:30 p.m.

County Executive's Budget Presentation to the County Council

Operating Budget due to Council by April 21

Thursday, April 23, 2:00 p.m.

Profile Deadline for Budget Legislation

Saturday, April 25, 10:00 a.m.

Work Session #2 - Capital Budget

- Agricultural Preservation
- Recreation & Parks
- Public Works
 - General County
 - Storm Drainage
 - Sewer
 - Water

Monday, April 27, 1:00 p.m.

Work Session #3 - Capital Budget

New Cultural Center and Carry Over If Needed

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MAY 2020 Updated April 29, 2020

Friday, May 1, 1:00 p.m.

Work Session #1 Cap & Op

- Revenues Overview
- Board of Education

Monday, May 4, 1:00 p.m.

Work Session #2 – Operating Budget, including revenue, fees, and funds specific to each department:

- Legislative and Judicial
- Board of Elections
- Non-Departmental Fees, Funds and Expenses

Monday, May 4, 7:00 p.m.

Legislative Session

Constant Yield Hearing followed by Legislative Session – Introduction of Budget Bills

Wednesday, May 6, 4:00p.m.

Public Hearing – Operating Budget

- All departments *except* Board of Education, Howard Community College and Libraries

Wednesday, May 6, 6:30 p.m.

Public Hearing – Operating Budget

- Board of Education (HCPSS)
- Howard Community College (HCC)
- Libraries Budget (HCLS)

Thursday, May 7, 1:00 p.m.

Work Session – hold

Carryover from Work Session 1 and 2

Saturday, May 9, 10:00 a.m.

Work Session #3 – Operating Budget including revenue, fees, and funds specific to each department:

- Public Facilities
- General Government (except Legislative and Judicial, Economic Development, Community Services and Public Safety)

Monday, May 11, 12:30 p.m.

Work Session #4 - Capital and Operating Budget, including revenue, fees, and funds specific to each department:

- Howard Community College (HCC)
- Libraries (HCLS)
- Public Safety (Operating only)
- Economic Development (Operating only)

Thursday, May 14, 1:00 p.m.

Work Session – hold

Carryover from Work Session 3 and 4

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Friday, May 15, 1:00 p.m.

Work Session #5 - Operating Budget, including revenue, fees, and funds specific to each department:

- Community Services

Monday, May 18, 1:00 p.m.

Work Session #6 – Pending issues – Capital and/or Operating Budget

Wednesday, May 20, 2:00 p.m.

Budget Amendment Profile

Friday, May 22, 1:00 p.m.

Work Session – Capital and Operating Budget Finalization

- Budget Amendments
- Pending issues

Wednesday, May 27, 10:00 a.m.

Legislative Session – Adoption of Budget Bills