

County Council Budget Calendar for Fiscal Year 2022

The Howard County Council welcomes your participation in the budget process for Fiscal Year 2022. The schedule below lists the public meetings at which the Council will consider the County Executive's proposed budget. If COVID restrictions are lifted, meetings will be held at the George Howard Building, 3430 Court House Drive, Ellicott City. In that event, public hearings and legislative sessions will be held in the Banneker Room, and work sessions will be held in the C. Vernon Gray Room.

April 2021

Capital Budget due to Council by April 1

Monday, April 19, 6:30p.m.

County Executive's Budget Presentation to the County Council

Tuesday, April 20, 4:00 p.m. Preliminary Public Hearing - Capital Budget

- Recreation & Parks
- Agricultural Preservation
- Fire
- Police
- Public Works
 - General County
 - Technology
 - Sewer
 - Water
 - Storm Drainage
 - Transportation
 - Bridges
 - Road Resurfacing
 - Road Construction
 - Sidewalk/curb
 - Intersection Improvements

Tuesday, April 20, 6:30p.m.

Public Hearing Capital Budget

- Board of Education
- Libraries
- Howard Community College
- General – carryover from Prelim. PH

Wednesday, April 21, 9:00a.m. - 5:00p.m.

Work Session #1 – Capital Budget

- CIP Overview
- All departments except Board of Education, Howard Community College, and Libraries

Operating Budget due to Council by April 22

Thursday, April 22, 2:00 p.m.

Profile Deadline for Budget Legislation

Friday, April 23, 9:00 a.m. – 2:30 p.m.

Work Session #2 - Capital Budget

- Carryover - all departments except Board of Education, Howard Community College, Libraries

Monday, April 26, 6:30 p.m. – Preliminary

Public Hearing - operating

- Board of Education (HCPSS)
- Howard Community College (HCC)
- Libraries Capital Budget (HCLS)

Wednesday, April 28- 9:00am-4:00pm –

Hold for Capital Budget WS#3 if needed

MAY 2021

Monday, May 3, 9:00a.m. – 4:00 p.m.

Work Session #1 Cap & Op

- Revenues Overview
- Board of Education
- Howard Community College
- Library System

Monday, May 3, 7:00p.m.

Constant Yield Hearing followed by
Legislative Session – Introduction of Budget
Bills

Wednesday, May 5, 6:30p.m.

Public Hearing – Operating Budget

- All departments *except* Board of Education, Howard Community College and Libraries

Friday, May 7, 9:00 a.m. – 5:00p.m.

Work Session #2 – Operating Budget,
including revenue, fees, and funds specific
to each department:

- Legislative and Judicial
- Department of Corrections
- Non-Departmental Fees, Funds and Expenses

Monday, May 10, 9:30a.m.

Public Hearing Capital and Operating
Budget

Wednesday, May 12, 9:00a.m. - 4:00 p.m.¹

Work Session #3 - Operating Budget,
including revenue, fees, and funds
specific to each department:

- Finance
- Planning and Zoning
- Ag. Preservation
- Soil Conservation
- UMDE

- Technology and Communications
- Inspections, Licenses and Permits
- Housing & Community Dev.

Friday, May 14, 9:00a.m. – 4:00p.m.

Work Session #4

- Police
- Fire
- County Executive
- County Administration
- Transportation
- Economic Development

Monday, May 17, 9:00a.m. – 4:00 p.m.

Work Session #5

- Department of Public Works
- Recreation and Parks
- Community Resource Services,
including:
 - CSP
 - Social Services
 - Health Department
- Pending issues - Capital and/or
Operating Budget

Wednesday, May 19, 2:00 p.m.

Budget Amendment Profile

Friday, May 21, 9:00a.m.

Work Session – Capital and Operating
Budget Finalization

- Budget Amendments
- Pending issues

Wednesday, May 26, 10:00a.m.

Legislative Session – Adoption of Budget
Bills

Friday, May 28, 12:00p.m.

Budget luncheon

¹ Eid Al Fitr begins at sundown