

# County Council Budget Calendar

## Budget Fiscal Year 2023

The Howard County Council welcomes your participation in the budget process for Fiscal Year 2023. The schedule below lists the public meetings at which the Council will consider the County Executive's proposed budget. Meetings will be held at the George Howard Building, 3430 Court House Drive, Ellicott City. Public hearings, legislative sessions and work sessions will be held in the Banneker Room.

### April 2022

*Capital Budget due to Council by April 1*

#### **Monday, April 18, 6:30 pm**

County Executive's Budget Presentation to the County Council

#### **Thursday, April 21, 2:00 pm**

Prefile Deadline for Budget Legislation

*Operating Budget due to Council - April 22*

#### **Tuesday, April 19, 6:00 p.m. Preliminary Public Hearing - Capital Budget**

- Education
  - Board of Education
  - Libraries
  - Howard Comm. College
- General County
  - Technology
  - Sewer
  - Water
  - Storm Drainage
  - Transportation
    - Bridges
    - Road Resurfacing
    - Road Construction
    - Sidewalk/curb
    - Intersection Improvements

#### **Friday, April 22, 9:30 am**

Work Session #2 - Capital Budget

- Recreation & Parks
- Storm Drainage
- Road Construction
- Road Resurfacing
- Bridges Sidewalk / Curb
- Intersection Improvements

#### **Monday, April 25, 6:00 pm Public Hearing - Education - Operating Budget**

- Board of Education (HCPSS)
- Howard Community College (HCC)
- Libraries (HCLS)

#### **Wednesday, April 27, 9:30 am**

Work Session #3- Capital Budget (*if needed*)

- Pending Capital Items

#### **Wednesday, April 20, 9:30 am**

Work Session #1 - Capital Budget

- CIP Overview
- Police
- Fire
- Agricultural Preservation
- Water
- Sewer General County
  - Technology

## MAY 2022

### **Monday, May 2, 9:30 am – 4:00 pm**<sup>1</sup>

Work Session #1 Cap & Op

- Revenues Overview
- Library System
- Howard Community College
- Board of Education

### **Wednesday, May 4, 9:30 am**

Work Session #2 – Operating Budget, including revenue, fees, and funds specific to each department:

- Legislative and Judicial
- Department of Corrections
- Non-Departmental Fees, Funds and Expenses

### **Wednesday, May 4, 7:00p.m.**

Constant Yield Hearing followed by Legislative Session – Introduction of Budget Bills

### **Monday, May 9, 7:00 pm**

Public Hearing – Operating Budget

- All departments *except* Board of Education, Howard Community College and Libraries

### **Wednesday, May 11, 9:30 am**

Work Session #3 - Operating Budget, including revenue, fees, and funds specific to each department:

- UMDE
- Soil Conservation
- Planning and Zoning
- Ag. Preservation
- Finance
- Technology and Communications
- Inspections, Licenses and Permits
- Housing & Community Dev.

### **Thursday, May 12, 9:30 am**

Public Hearing Capital and Operating Budget

### **Friday 13, 9:30 am**

Work Session #4

- Economic Development
- Police
- Fire
- County Executive
- County Administration
- Transportation

### **Monday, May 16, 9:30 am**

Work Session #5

- Social Services
- Health Department
- Community Resource Services
- CSP
- Recreation and Parks
- Department of Public Works
- Pending issues - Capital and/or Operating Budget

### **Wednesday, May 18, 2:00 pm**

Budget Amendment Prefile

### **Monday, May 23, 9:30a.m.**

Work Session #6 – Capital and Operating Budget Finalization

- Budget Amendments
- Pending issues

### **Wednesday, May 25, 12:00 pm**

Legislative Session – Adoption of Budget Bills

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<sup>1</sup> Eid Al Fitr begins at sundown