

County Council Budget Calendar

Budget Fiscal Year 2024

The Howard County Council welcomes your participation in the budget process for Fiscal Year 2024. The schedule below lists the public meetings at which the Council will consider the County Executive's proposed budget. Meetings will be held at the George Howard Building, 3430 Court House Drive, Ellicott City. Public hearings, legislative sessions and work sessions will be held in the Bancker Room.

April 2023

Capital Budget due to Council by April 1

Monday, April 17, 6:30 pm

County Executive's Budget Presentation to the County Council

Thursday, April 20

Profile Deadline for Budget Legislation

Tuesday, April 18, 6:00 p.m. Preliminary Public Hearing - Capital Budget

- Education
 - Board of Education
 - Libraries
 - Howard Comm. College
- General County
 - Technology
 - Sewer
 - Water
 - Storm Drainage
 - Transportation
 - Bridges
 - Road Resurfacing
 - Road Construction
 - Sidewalk/curb
 - Intersection Improvements

Operating Budget due to Council - April 21

Friday, April 21, 9:30 am¹

Work Session #2 - Capital Budget

- Recreation & Parks
- Storm Drainage
- Road Construction
- Road Resurfacing
- Bridges Sidewalk / Curb
- Intersection Improvements

Monday, April 24, 6:00 pm Public Hearing - Education

- Board of Education (HCPSS)
- Howard Community College (HCC)
- Libraries Capital Budget (HCLS)

Wednesday, April 19, 9:30 am

Work Session #1 - Capital Budget

- CIP Overview
- Police
- Fire
- Agricultural Preservation
- Water
- Sewer
- General County
- Technology

Wednesday, April 26, 9:30 am

Work Session #3- Capital Budget (*if needed*)

- Pending Capital Items

¹ Eid Al Fitr begins at sundown

MAY 2023

Monday, May 1, 9:30 am – 4:00 pm

Work Session #1 Cap & Op

- Revenues Overview
- Library System
- Howard Community College
- Board of Education

Monday, May 1, 7:00p.m.

Constant Yield Hearing followed by
Legislative Session – Introduction of Budget
Bills

Wednesday, May 3, 9:30 am

Work Session #2 – Operating Budget,
including revenue, fees, and funds specific
to each department:

- Legislative and Judicial
- Department of Corrections
- Non-Departmental Fees, Funds and
Expenses

Monday, May 8, 7:00 pm

Public Hearing – Operating Budget

- All departments *except* Board of
Education, Howard Community
College and Libraries

Wednesday, May 10, 9:30 am

Work Session #3 - Operating Budget,
including revenue, fees, and funds
specific to each department:

- UMDE
- Soil Conservation
- Planning and Zoning
- Ag. Preservation
- Finance
- Technology and Communications
- Inspections, Licenses and Permits

- Housing & Community Dev.

Thursday, May 11, 9:30 am

Public Hearing Capital and Operating
Budget

Friday, May 12, 9:30 am

Work Session #4 – Operating Budget

- Economic Development
- Police
- Fire
- County Executive
- County Administration
- Transportation

Monday, May 15, 9:30 am

Work Session #5 – Operating Budget

- Social Services
- Health Department
- Community Resource & Services
- CSP
- Recreation and Parks
- Department of Public Works
- Pending issues - Capital and/or
Operating Budget

Wednesday, May 17

Budget Amendment Prefile

Monday, May 22, 9:30a.m.

Work Session #6 – Capital and Operating
Budget Finalization

- Budget Amendments
- Pending issues

Wednesday, May 24, 12:00 pm

Legislative Session – Adoption of Budget
Bills