



COUNCILMEMBERS

Deb Jung, Chair
District 4
Liz Walsh, Vice Chair
District 1
Opel Jones
District 2
Christiana Rigby
District 3
David Yungmann
District 5

Howard County Council

George Howard Building
3430 Court House Drive
Ellicott City, Maryland 21043-4392

Minutes – Approved

County Executive's FY '25 Operating Budget Presentation to the County Council

Tuesday, April 16, 2024

Hybrid Meeting (In-Person and WebEx)

Video Streamed on <https://cc.howardcountymd.gov/watch-us>

6:30 p.m.

Chair Jung opened the meeting at 6:33 p.m.

Council members present: Chair Deb Jung, Vice-Chair Liz Walsh, Council Member Opel Jones, Council Member Christiana Rigby, and Council Member David Yungmann.

Staff present: Michelle Harrod, Administrator to the County Council; Gary Kuc, County Solicitor; Amanda Mihill, Office of Law; Lisa Geerman, Acting County Auditor; Theo Wimberly, Administrative Manager; Isaiah Anderson, Executive Assistant; and Brenda Smith, Administrative Aide.

Agenda

County Executive Ball's FY '25 Operating Budget Presentation to the County Council

Chair Jung began the meeting by conducting a roll call of the Council Members followed by an introduction of County Executive Calvin Ball. County Executive Ball thanked the Council for the opportunity to present his FY '25 Spending Plan to the Council. Executive Ball summarized his proposed Spending Plan and highlighted his \$2.4 billion operating budget which includes \$1.7 billion in General Fund and approximately \$700 in other funds with restricted purposes. According to the County Executive, his proposed FY '25 operating budget contains high levels of funding for public education, public safety, the healthcare system, housing opportunities, non-profit service providers and more. The County Executive's presentation included pictures and graphics that highlighted certain projects and services noted above.

Chair Jung concluded the meeting at 6:48 p.m.

Visit the Council's website (<http://cc.howardcountymd.gov>) to view legislation, send written testimony, and sign-up electronically to testify at public hearings.

Persons needing accommodations to fully participate in the meeting, please contact the Council Office, 410-313-2001.