

## **County Council Budget Calendar - REVISED**

### **Budget Fiscal Year 2025**

The Howard County Council welcomes your participation in the budget process for Fiscal Year 2025. The schedule below lists the public meetings at which the Council will consider the County Executive's proposed budget. Meetings will be held at the George Howard Building, 3430 Court House Drive, Ellicott City. Public hearings, legislative sessions and work sessions will be held in the Banneker Room.

### **April 2024**

*Capital Budget due to Council by April 1*

#### **Tuesday, April 16, 5:30 pm**

County Executive's Budget Presentation to the County Council

#### **Tuesday, April 16, 6:00 pm Public Hearing - Capital Budget**

- Education
  - Board of Education (HCPSS)
  - Library System (HCLS)
  - Howard Community College (HCC)
- General County
  - Agricultural Preservation
  - Bridges
  - Fire
  - General County
  - Police
  - Recreation and Parks
  - Road Resurfacing
  - Road Construction
  - Sewer
  - Sidewalk/Curb
  - Storm Drainage
  - Traffic/Intersection
  - Water

#### **Wednesday, April 17, 10:00 am to 2:30 pm**

Work Session #1- Capital Budget

- CIP Overview
- Police
- Fire
- Agricultural Preservation
- Sewer
- Water

#### **Friday, April 19, 10:00 am to 2:30 pm**

Work Session #2 - Capital Budget

- Recreation & Parks
- Technology
- General County

#### ***Operating Budget due to Council - April 21***

#### **Wednesday, April 24, 10:00 am to 2:30 pm**

Work Session #3- Capital Budget

- Storm Drainage
- Road Construction
- Road Resurfacing
- Bridges
- Sidewalk / Curb
- Intersection Improvements
- *General County CIP cont'd*

#### **Wednesday, April 24, 6:00 pm Public Hearing – Operating Budget**

- Education
  - Board of Education (HCPSS)
  - Howard Community College (HCC)
  - Library System (HCLS)

#### **Thursday, April 25**

Profile Deadline for Budget Legislation

#### **Monday, April 29, 10:00 am to 2:30 pm**

Work Session #4- Capital Budget

***(Cancelled - NOT needed)***

## May 2024

### **Wednesday, May 1, 10:00 am to 2:30 pm**

Work Session #1- Capital and Operating

- Revenues Overview
- Howard Community College
- Library System
- Board of Education
- *General County CIP cont'd*

### **Wednesday, May 1, 6:00 pm - 11:00 pm**

Education Public Hearing continuation -

**(Cancelled - NOT needed)**

- Education - Capital and Operating
  - Board of Education (HCPSS)
  - Library System (HCLS)
  - Howard Community College (HCC)

### **Friday, May 3, 10:00 am to 2:30 pm**

Work Session #2- Operating Budget, including revenue, fees, and funds specific to each department:

- Legislative and Judicial
- Social Services
- Health Department
- Economic Development

### **Monday, May 6, 7:00 pm**

Legislative Session – Introduction of Budget Bills

### **Wednesday, May 8, 10:00 am to 2:30 pm**

Work Session #3- Operating Budget, including revenue, fees, and funds specific to each department:

- Fire
- UMDE
- Soil Conservation
- Planning and Zoning
- Ag. Preservation
- Department of Corrections
- Housing & Community Dev.

### **Thursday, May 9, 9:30 am**

**Public Hearing - Capital and Operating Budget**

### **Monday, May 13, 10:00 am to 2:30 pm**

Work Session #4- Operating Budget

- County Executive
- County Administration
- Office of Law
- Transportation
- Non-Departmental Expenses
- Finance
- Community Resource & Services
- Community Service Partnerships

### **Monday, May 13, 7:00 pm**

**Public Hearing - Operating Budget**

- All departments *except* Board of Education, Howard Community College and Library System

### **Wednesday, May 15, 10:00 am to 2:30 pm**

Work Session #5- Operating Budget

- Police
- Non-Departmental Expenses
- Finance
- Community Service Partnerships
- Technology and Communications
- Recreation and Parks
- Department of Public Works
- Inspections, Licenses and Permits
- *General County CIP cont'd*
- Pending issues - Capital and/or Operating Budget

### **Thursday, May 16, 12:00 pm**

Budget Amendment Prefile

### **Friday, May 17, 10:00 am to 2:30 pm**

Work Session #6- Capital and Operating  
**(Cancelled - NOT needed)**

### **Wednesday, May 22, 12:00 pm**

Legislative Session – Adoption of Budget Bills