



Howard County

Internal Memorandum

SUBJECT: Report on County Vehicle Fleet

DATE: January 28, 2025

TO: Calvin Ball
County Executive

Liz Walsh, Council Chair
County Council

FROM: Brandee Ganz
Chief Administrative Officer



Pursuant to Title 6, Subtitle 4, Section 6.401, Subsection (d) (6) of the Howard County Code, please find attached the *Report on County Vehicle Fleet*. In the report, vehicles are referred to by their class. The following table defines the classes used in this report.

Class	Funding	Description
Class 1	Purchased with and/or to be replaced with Central Fleet funds	Sedans; Law Enforcement Cruisers; Law Enforcement K-9 vehicles; Compact SUVs and Crossovers; Light Duty Pick-Ups, Cargo Vans, and Passenger Vans; Full Size SUVs, Heavy Duty Pickups and Vans under 1-ton
Class 2		Pickup, Dump and Straight Trucks 1-Ton and Over
Class 3		Heavy Construction Equipment, Large Grounds Maintenance Equipment
Class 4	A vehicle not purchased with Central Fleet funds and will not be replaced with Central Fleet funds	All types of vehicles Trailers All Fire apparatus (engines, towers, ambulances)

The report contains the following tables:

TABLE II-A: A list of Class 1, 2, 3 and 4 County vehicles eligible for replacement from 7/1/2024 to 6/30/2025. Table II-A includes vehicles whose estimated year of replacement is less than or equal to 6/30/2025, or whose mileage/hours exceeds the replacement guidelines:

<u>Vehicle Type</u>	<u>Recommended</u>
Sedans	8 years or 125,000 miles
Law Enforcement Operations Vehicles	5 years or 100,000 miles
Law Enforcement K-9 vehicles	5 years or 100,000 miles
Compact SUVs and Crossovers	8 years or 125,000 miles
Light Duty Pick-Ups, Cargo Vans, and Passenger Vans	8 years or 125,000 miles
Full Size SUVs or Heavy Duty Pickups and Vans	
Under 1-Ton	10 years or 125,000 miles
Pickups, Dumps and Straight Trucks 1-Ton	
And Over	10 years or 80,000 miles
Heavy Construction Equipment	12 years or 10,000 hours
Large Grounds Maintenance Equipment	10 years or 10,000 hours

In summary, Table II-A includes:

Vehicle Class	Number of Vehicles	Estimated Replacement Value
1 (Non-Police)	156	\$ 7,268,264.10
1 (Police)	353	\$ 17,288,650.36
2	112	\$ 14,973,853.35
3	43	\$ 7,593,024.17
3G	5	\$ 749,105.25
4FEE	111	\$ 19,195,257.29
4NOFEE	99	\$ 2,197,551.63
Grand Total	879	\$ 69,265,706.15

TABLE II-B: A list of Class 1 vehicles that are past or within two years of the end of their estimated useful life, from 7/1/2025 to 6/30/2027. Table II-B includes vehicles whose estimated year of replacement is less than 6/30/2027.

In summary, Table II-B includes:

Vehicle Class	Number of Vehicles	Estimated Replacement Value
1 (Non-Police)	233	\$ 10,331,186.00
1 (Police)	426	\$ 22,684,894.75
Grand Total	659	\$ 33,016,080.75

Overall Report Data

The report does not include assets designated as small equipment (i.e., small mowers, chainsaws, blowers), air units, carts, all terrain vehicles (ATVs), auxiliary equipment, boats, rental equipment, generators, forklifts, and trailers.

The report does include assets designated as ambulances, automobiles, backhoes, buses, cab and chassis trucks, cargo vans, motorcycles, dump trucks, grounds equipment, heavy equipment, passenger vans, pickup trucks, pumpers, SUVs, tankers, towers, tractors, trucks, and utility trucks.

The report includes the following departments:

CORRECTION	DPW-ENGADM	DPW-STORM	ECONDEV
DCA-FLEET	DPW-FACILITIES	DPW-SURVEY	FIRE
DCA-HOUSING	DPW-HYCENT	DPW-TRAFIC	HEALTH DEPT
DCA-MPOOL	DPW-HYEAST	DPW-UTILOP	POLICE
DCA-PURCH	DPW-HYOFF	DPW-WSTWTR	R&P-GOLF
DCS-ADM	DPW-HYWEST	DPZ-ADM	R&P-PARKS
DCS-AGING	DPW-INSPECT	DTC-ADM	SHERIFF
DILP-OPNS	DPW-SOLWST	DTC-COMSVCS	SOILDIST
DPW-ADMGT	DPW-SOLWSTC	DTC-RADIO	STATTY

The report does not include the following departments:

BD OF ED	HCC	HOUSING COMM	DPZ-HOWTRANS
BD OF ELECT	HOCOPUBLIB	VFD	

The estimated replacement cost is calculated by multiplying the purchase price by total rate of inflation from the vehicle's purchase year. The rate reflects the U.S. Department Of Labor, Bureau of Labor Statistics, Consumer Price Index, All Urban Consumers - (CPI-U), U.S. city average for all items. Source data can be found at <https://www.bls.gov/cpi/>

cc: Robert Phillips, Central Fleet Administrator