

Howard County Department of Recreation & Parks

**Fiscal Year 2026
Capital Projects
Funding Request**
April 23, 2025

Director Nick Mooneyhan



FY26 Department of Recreation and Parks Capital Projects Funding Request Summary

Revenue Source		Prior Approp	Current FY	2027	2028	2029	2030	2031	Total
B	BONDS	85,692	0	0	0	0	0	0	85,692
D	DEVELOPER CONTRIBUTION	980	0	0	0	0	0	0	980
G	GRANTS	62,863	4,150	2,300	2,550	2,550	2,550	1,000	77,963
O	OTHER SOURCES	6,655	12	0	0	0	0	0	6,667
OG	Other GO	8,870	0	0	0	0	0	0	8,870
P	PAY AS YOU GO	6,217	4,130	5,000	0	0	0	0	15,347
T	TRANSFER TAX	64,135	5,480	4,875	4,000	4,500	5,000	5,000	92,990
Total		235,412	13,772	12,175	6,550	7,050	7,550	6,000	288,509

***Does not reflect forthcoming amendments**

N3102 BLANDAIR REGIONAL PARK

Requesting

- ▶ Grants: \$250,000
(African American Historic Preservation Program)
- ▶ T-Tax: \$500,000



Blandair Slave Quarters



**New Bridge &
Path Connection (South)**

PROJECTS IN THE FINANCIAL CLOSEOUT PROCESS

- ▶ N3108 - PARK SYSTEMIC PROJECTS
 - ▶ Replaced by N3982
- ▶ N3109 - PARKS RESURFACING PROGRAM
 - ▶ Replaced by N3983

CLOSED PROJECTS

- ▶ N3958 - HISTORIC STRUCTURES REHABILITATION
- ▶ N3940 - NORTH LAUREL PARK
- ▶ N3953 - CENTENNIAL LAKE RESTORATION

N3957 TROY PARK & HISTORIC REHABILITATION

Requesting

- ▶ T-Tax: \$90,000



Expansion Joints

Project Schedule

- ▶ Picnic Tables
- ▶ Trash & Recycling Units
- ▶ Expansion Joint Repairs



Recycling and Trash Bins



Picnic Tables

N3959 PATAPSCO FEMALE INSTITUTE

Requesting

- ▶ Transfer \$200,000 POS Grants to N3984
- ▶ Transfer \$300,000 T-Tax to N3984
- ▶ Transfer \$500,000 T-Tax to N3982

Amendments Forthcoming

- ▶ Request to transfer \$300,000 in previously approved T-Tax to N3984 for B&O Museum exhibit design & construction.
- ▶ Request to transfer \$500,000 in previously approved T-Tax to N3982 for Centennial Park West Ball Field Project Contingency Funding and Belmont Bridge Repairs.



Project Schedule

- ▶ Restroom Facility
- ▶ Stucco Repairs
- ▶ Stone Repointing

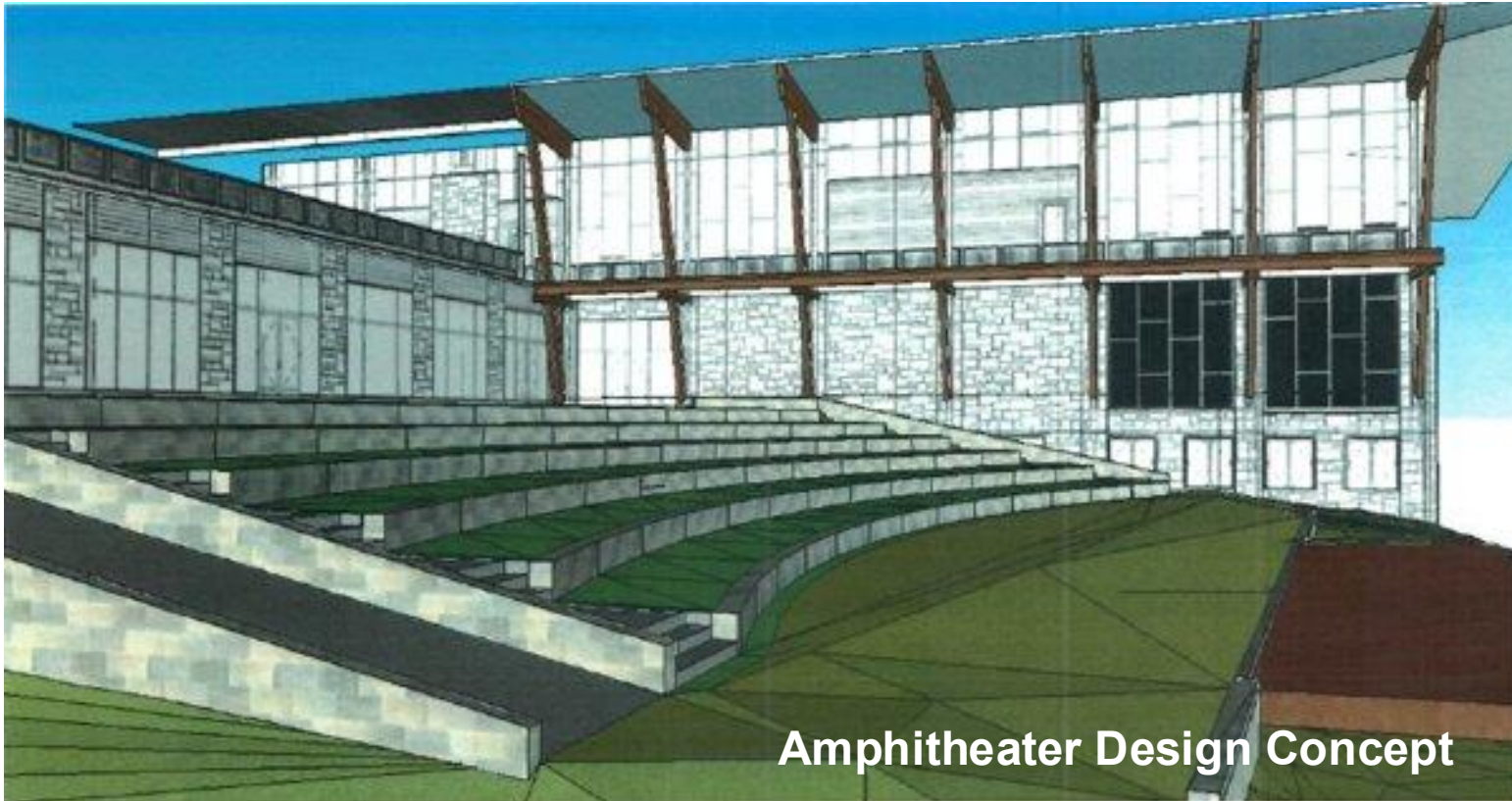
N3960 ROBINSON NATURE CENTER

Requesting

- ▶ Grants: \$250,000
- ▶ T-Tax: \$50,000

Project Schedule

- ▶ Amphitheater



N3963 PATHWAY and TRAIL REHAB and EXPANSION

Requesting

- ▶ Grants: \$200,000
- ▶ T-Tax: \$525,000

Project Schedule

- ▶ Savage Mill Trail Improvements
- ▶ Woodland Road Bridge Replacements (3)
- ▶ High Ridge Park 20' Bridge Replacement
- ▶ New Bridge at David Force Park



**David Force Park
*Future Trail
Bridge Concept***



**Woodland Road Bridge
*3 Bridge Replacements***

N3973 EAST COLUMBIA LIBRARY ATHLETIC FIELD SITE IMPROVEMENTS

Requesting

- ▶ T-Tax: \$200,000

Project Schedule

- ▶ ECLP Existing Restroom Renovation

Project Update

- ▶ Construction Start Date: September 2025
- ▶ Estimated Completion: September 2026



East Columbia Library Park Design

N3978 PARKLAND ACQUISITION PROGRAM

Requesting

- ▶ Grants: \$600,000
- ▶ T-Tax: \$100,000

Project Schedule

- ▶ Funding for Land Acquisition & Property Incidentals, 2027 Land Preservation, Parks & Recreation Plan update
 - ▶ Patuxent Greenway
 - ▶ Small and large properties
 - ▶ Park system expansion, preservation and for future facilities
 - ▶ Increase park access
 - ▶ 10 minute walk/5 minute Drive to a park

N3981 Ilchester Park & Recreation Center

Requesting

- ▶ PayGo: \$1,000,000
- ▶ Grants: \$750,000 (-\$550,000)

Amendment Forthcoming

- ▶ State Bond Bill Approved for \$200,000.

Project Schedule

- ▶ Exterior Restroom/Shower Facility
- ▶ Exterior and Interior Renovations



Restroom/Shower Facility Concept

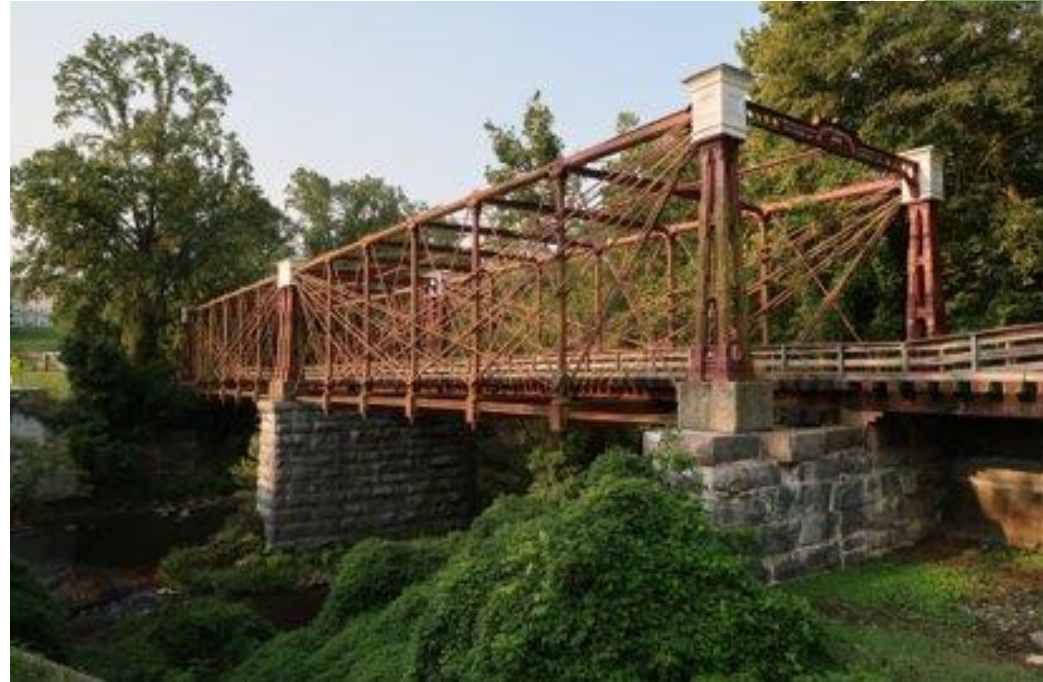
N3982 PARK SYSTEMIC IMPROVEMENTS

Requesting

- ▶ Grants: \$750,000 (POS) (-\$250,000)
- ▶ T-Tax: \$2,430,000 (+\$500,000)
- ▶ PayGo: \$1,500,000

Amendments Forthcoming

- ▶ Transfer \$500,000 in previously approved T-Tax from N3959 to N3982 for Centennial Park West Ball Field project contingency funding and Belmont bridge repairs
- ▶ Remove \$250,000 State Bond Bill request for Rockburn Branch Park Restroom Facility



Project Schedule

- ▶ Bollman Truss Bridge
- ▶ 3 Field Replacements
- ▶ Blandair Ph1 Playground Safety Surface Replacement

N3983 PARKS RESURFACING PROGRAM

Requesting

- ▶ Grants: \$500,000 (POS)
- ▶ T-Tax: \$725,000
- ▶ PayGo: \$1,000,000
- ▶ Other: \$12,000

Project Schedule

- ▶ Alpha Ridge Park Pickleball
- ▶ Savage Mill Trail - Access Trail #3
- ▶ Savage Mill Trail - Access Trail #4
- ▶ Guilford Park Tennis & Basketball
- ▶ Meadowbrook Park Tennis & Basketball
- ▶ North Laurel Park Tennis & Basketball
- ▶ Savage Park Tennis & Basketball
- ▶ Cedar Lane Park Tennis & Basketball



Alpha Ridge Park Pickleball Concept

N3984 HISTORIC STRUCTURES REHABILITATION

Requesting

- ▶ Grants: \$100,000
- ▶ T- Tax: \$1,660,000 (-\$500,000)

Amendments Forthcoming

- ▶ Request to transfer \$300,000 in previously approved T-Tax from project N3959 instead of \$800,000

Project Schedule

- ▶ Design / Build Exhibits for B&O and Fire Museum
- ▶ Waverly Mansion Stucco and Painting



B&O Museum

N3985 PUBLIC GARDENS

Requesting

- ▶ Grants: \$1 Million (CDS Request)
- ▶ PayGo: \$600,000

Project Schedule

- ▶ Phase 1 Construction
 - ▶ Drive Lane Improvements
 - ▶ Parking
 - ▶ Initial Garden Elements



Thank You

FY 25 Completed Projects

- ▶ TROY PARK FIELD #3
- ▶ SAVAGE MILL TRAIL - LOOP TRAIL ACCESS TRAIL #1
- ▶ SAVAGE MILL TRAIL - LOOP TRAIL ACCESS TRAIL #2
- ▶ TAMAR PATH BRIDGE REPLACEMENTS (3)
- ▶ BLANDAIR PARK & TROY PARK RESTROOMS - ADULT CHANGING TABLE ADDITIONS
- ▶ HUNTINGTON PARK BICYCLE TRAFFIC GARDEN
- ▶ MEADOWBROOK PARK COVID MEMORIAL (SCULPTURE SEPT. 2025)
- ▶ ROBINSON NATURE CENTER BIRD SAFE WINDOWS
- ▶ OAKLAND MILLS HIGH SCHOOL ARTIFICIAL TURF FIELD REPLACEMENT
- ▶ WILDE LAKE HIGH SCHOOL ARTIFICIAL TURF FIELD REPLACEMENT
- ▶ CENTENNIAL PARK SOUTH AREA ROAD, LOT & PATH RESURFACING
- ▶ ATHOLTON PARK SHADE STRUCTURE
- ▶ ATHOLTON PARK ROAD , LOT & PATH RESURFACING
- ▶ CEDAR LANE PARK MAINTENANCE YARD SECURITY GATE & FENCING
- ▶ CENTENNIAL PARK DAM RISER SAFETY RAILING & LADDER/ SPILLWAY FENCE REPLACEMENT

TROY PARK FIELD #3



SAVAGE MILL TRAIL – LOOP TRAIL ACCESS TRAIL #1



SAVAGE MILL TRAIL – LOOP TRAIL ACCESS TRAIL #2



TAMAR BRIDGE REPLACEMENTS



BLANDAIR & TROY PARKS' RESTROOMS – ADULT CHANGING TABLE ADDITIONS



HUNTINGTON PARK BICYCLE TRAFFIC GARDEN



MEADOWBROOK PARK COVID-19 MEMORIAL (SCULPTURE: SEPTEMBER 2025)



ROBINSON NATURE CENTER BIRD SAFE WINDOWS



OAKLAND MILLS & WILDE LAKE HIGH SCHOOL TURF FIELD REPLACEMENTS



CENTENNIAL PARK SOUTH AREA ROAD, LOT & PATH RESURFACING



ATHOLTON PARK SHADE STRUCTURE



ATHOLTON PARK ROAD, LOT & PATH RESURFACING



CEDAR LANE PARK MAINTENANCE YARD SECURITY GATE & FENCING



CENTENNIAL PARK DAM RISE SAFETY RAILING & LADDER/SPILLWAY FENCE REPLACEMENT



FY25 IN PROGRESS PROJECTS

- ▶ BLANDAIR PARK PHASE 6
- ▶ CENTENNIAL PARK WEST BALL FIELDS - KICK-OFF FIRST WEEK OF MAY
- ▶ PATAPSCO FEMALE INSTITUTE PEDESTRIAN WALKWAY PROJECT
- ▶ ROBINSON NATURE CENTER PAVILION INSTALLATIONS
- ▶ WESTERN REGIONAL PARK SAFETY SURFACE REPLACEMENT
- ▶ ROCKBURN PARK PICKLEBALL - PROJECT KICK-OFF THIS WEEK
- ▶ CEDAR LANE PARK BOCCE COURT SHADE - STRUCTURES ORDERED
- ▶ BARNARD FORT HOUSE- ADDRESSING FIRE SAFETY DESIGN REQUIREMENT FOR PERMIT REVIEW
- ▶ PLUMTREE BRANCH PATH BRIDGE REPLACEMENT - IN DESIGN
- ▶ PUBLIC GARDENS - MASTERPLAN DESIGN UNDERWAY
- ▶ EAST COLUMBIA LIBRARY PARK - DESIGNED & IN REVIEW PROCESS
- ▶ ILCHESTER PARK & RECREATION CENTER - DESIGNED & IN REVIEW PROCESS
- ▶ PUBLIC GARDEN PLOT EXPANSION - DESIGNED & IN REVIEW PROCESS
- ▶ ROCKBURN PARK PLAYGROUND REPLACEMENT - SITE WORK HAS BEGUN
- ▶ CENTENNIAL PARK SOUTH PLAYGROUND REPLACEMENT - IN DESIGN
- ▶ CENTENNIAL PARK WEST PLAYGROUND REPLACEMENT - IN DESIGN
- ▶ WATERLOO PARK PLAYGROUND REPLACEMENT - DESIGN BEGINS JUNE