## **Council Resolution 168-2025 Fiscal Analysis**

**Introduced:** September 2, 2025 **Fiscal Manager:** Owen Kahn

<u>Legislative Intent:</u> This legislation terminates two easements on 59,574 square feet and 5,063 square feet to return the land for use by Fort Meade.

## **ANALYSIS**

# **Fiscal Impact:**

This legislation will not have an impact on the County budget.

Howard County acquired an easement on the Department of the Army's land in 2013 for the County Reclaimed Water Project. Capital project <u>W8323-2013 Fort Meade Reclaimed Water</u> approved the construction of the Route 198 Reclaimed Water Pump Station and was completed in 2015 at a cost of \$55 million. The reclaimed water was used on the Fort Meade base.

According to the Department of Public Works, the Department of the Army reimbursed the County for the costs of construction and operation of the facility. The Secretary of the Army is now requesting that Howard County's easement be terminated.

### **Budget Implications:**

- According to the Department of Public Works, the County has previously received revenue from this facility. A request for the facility financials, including revenue and operating expenditures, capital improvement costs and related debt service, staff assignments, and reimbursements from the Department of the Army has been submitted to the Administration.

#### **Other Notes:**

- The property is located in Anne Arundel County.