Council Resolution 169-2025 Fiscal Analysis

Introduced: September 2, 2025 **Fiscal Manager:** Owen Kahn

<u>Legislative Intent:</u> This legislation conveys an easement to BGE for 3,600 square feet of land at the Elkridge Library for the completion of electric vehicle charging facilities.

ANALYSIS

Fiscal Impact:

This legislation will not have an impact on the County budget.

The 3,600 square feet being granted to BGE is necessary to connect an electrical line to BGE's five planned EV charging stations at the Elkridge Library. The land does not have a current use; it is a small strip of grass and trees behind the Elkridge Library parking lot.

BGE is responsible for the construction and operating costs of the EV charging stations. There will not be any additional costs to the County to convey these easements to BGE, and the County will not incur any additional costs for the EV charging stations.

Budget Implications:

- BGE occasionally pays the County the appraised value of land they request easements on. For example, <u>CR 44-2025</u> required a payment of \$17,150 for half an acre. CR 169-2025 does not propose a payment because the value of the small easement would be negligible.
- Separate from the BGE initiative in this legislation, the County funds <u>capital project C0329-2025</u> <u>Energy Management/Improvements</u>. This project funds energy efficiency initiatives and includes the construction of EV charging stations at County facilities. The project has received \$24 million in funding over the last 12 years.

Other Notes:

- N/A.