

## **Council Resolution 187-2025 Fiscal Analysis**

**Introduced:** October 6, 2025

**Fiscal Manager:** Irene Wang

**Legislative Intent:** This resolution calls the County Council into Legislative Session on November 17, 2025, following the Legislative Public Hearing. The Legislative Session is needed to allow both the Council and the public time to review and comment on an expected amendment to CR183-2025, which would incorporate the Board of Education's local request to the state for school construction funding.

### **ANALYSIS**

#### **Fiscal Impact:**

Holding this Legislative Session may have some incidental costs. These costs include paying staff overtime, providing security, and covering services like livestreaming or transcription. These incidental costs are included in the FY2026 Council budget. Also, by conducting the Legislative Session immediately following the November Public Hearing, the Council will avoid additional costs for setting up on a different day.