

SUBJECT: Report on County Vehicle Fleet

DATE: January 22, 2026

TO: Calvin Ball
County Executive

Opel Jones, Council Chair
County Council

FROM: Brandee Ganz
Chief Administrative Officer

Pursuant to Title 6, Subtitle 4, Section 6.401, Subsection (d) (6) of the Howard County Code, please find attached the *Report on County Vehicle Fleet*. In the report, vehicles are referred to by their class. The following table defines the classes used in this report.

Class	Funding	Description
Class 1	Purchased with and/or to be replaced with Central Fleet funds	Sedans; Law Enforcement Cruisers; Law Enforcement K-9 vehicles; Compact SUVs and Crossovers; Light Duty Pick-Ups, Cargo Vans, and Passenger Vans; Full Size SUVs, Heavy Duty Pickups and Vans under 1-ton
Class 2		Pickup, Dump and Straight Trucks 1-Ton and Over
Class 3		Heavy Construction Equipment, Large Grounds Maintenance Equipment
Class 4	A vehicle not purchased with Central Fleet funds and will not be replaced with Central Fleet funds	All types of vehicles Trailers All Fire apparatus (engines, towers, ambulances)

The report contains the following tables:

TABLE II-A: A list of Class 1, 2, 3 and 4 County vehicles eligible for replacement from 7/1/2025 to 6/30/2026. Table II-A includes vehicles whose estimated year of replacement is less than or equal to 6/30/2026, or whose mileage/hours exceeds the replacement guidelines:

<u>Vehicle Type</u>	<u>Recommended</u>
Sedans	8 years or 125,000 miles
Law Enforcement Operations Vehicles	5 years or 100,000 miles
Law Enforcement K-9 vehicles	5 years or 100,000 miles
Compact SUVs and Crossovers	8 years or 125,000 miles
Light Duty Pick-Ups, Cargo Vans, and Passenger Vans	8 years or 125,000 miles
Full Size SUVs or Heavy Duty Pickups and Vans	
Under 1-Ton	10 years or 125,000 miles
Pickups, Dumps and Straight Trucks 1-Ton	
And Over	10 years or 80,000 miles
Heavy Construction Equipment	12 years or 10,000 hours
Large Grounds Maintenance Equipment	10 years or 10,000 hours

In summary, Table II-A includes:

Vehicle Class	Number of Vehicles	Estimated Replacement Value
1 (Non-Police)	142	\$ 6,645,812.13
1 (Police)	329	\$ 18,176,167.94
2	100	\$ 14,730,431.03
3	41	\$ 6,302,919.59
3G	8	\$ 833,747.69
4FEE	106	\$ 17,384,131.90
4NOFEE	110	\$ 2,453,377.94
Grand Total	836	\$ 66,526,588.22

TABLE II-B: A list of Class 1 vehicles that are past or within two years of the end of their estimated useful life, from 7/1/2026 to 6/30/2028. Table II-B includes vehicles whose estimated year of replacement is less than 6/30/2028.

In summary, Table II-B includes:

Vehicle Class	Number of Vehicles	Estimated Replacement Value
1 (Non-Police)	249	\$ 11,525,541.85
1 (Police)	420	\$ 23,827,127.55
Grand Total	669	\$ 35,352,669.40

TABLE II-C: A list of Class 2, 3 and 4 County vehicles that is past or within three years of the end of their estimated useful life. Table C includes vehicles whose estimated year of replacement is less than 6/30/2029.

In summary, Table II-C includes:

Vehicle Class	Number of Vehicles	Estimated Replacement Value
2	125	\$ 17,562,941.09
3	62	\$ 9,635,761.89
3G	10	\$ 1,054,892.79
4 HYB	1	\$ 437,361.59
4FEE	138	\$ 24,980,687.34
4NOFEE	200	\$ 9,949,252.17
Grand Total	536	\$ 63,620,896.87

TABLE II-D: A list of Class 2, 3 and 4 County vehicles that are past or within five years of the end of their estimated useful life. Table D includes vehicles whose estimated year of replacement is less than 6/30/2031.

In summary, Table II-D includes:

Vehicle Class	Number of Vehicles	Estimated Replacement Value
2	164	\$ 23,635,819.54
3	72	\$ 11,352,013.64
3G	10	\$ 1,054,892.79
4	2	\$ 38,476.23
4 HYB	2	\$ 703,346.60
4FEE	152	\$ 28,995,025.19
4NOFEE	183	\$ 4,089,413.54
Grand Total	585	\$ 69,868,987.53

Overall Report Data

The report does not include assets designated as small equipment (i.e., small mowers, chainsaws, blowers), air units, carts, all terrain vehicles (ATVs), auxiliary equipment, boats, rental equipment, generators, forklifts, and trailers.

The report does include assets designated as ambulances, automobiles, backhoes, buses, cab and chassis trucks, cargo vans, motorcycles, dump trucks, grounds equipment, heavy equipment, passenger vans, pickup trucks, pumpers, SUVs, tankers, towers, tractors, trucks, and utility trucks.

The report includes the following departments:

CORRECTION	DPW-ADMGT	DPW-SOLWST	DTC-ADM
DCA-FLEET	DPW-ENGADM	DPW-SOLWSTC	DTC-COMSVCS
DCA-HOUSING	DPW-FACILITIES	DPW-STORM	DTC-RADIO
DCA-MPOOL	DPW-HYCENT	DPW-SURVEY	ECONDEV
DCA-PURCH	DPW-HYEAST	DPW-TRAFIC	FIRE
DCS-ADM	DPW-HYOFF	DPW-UTILOP	HEALTH DEPT
DCS-AGING	DPW-HYWEST	DPW-WSTWTR	POLICE
DILP-OPNS	DPW-INSPCT	DPZ-ADM	R&P-GOLF

R&P-PARKS

SHERIFF

SOILDIST

STATTY

The report does not include the following departments:

BD OF ED
BD OF ELECT

HCC
HOCOPUBLIB

HOUSING COMM
VFD

DPZ-HOWTRANS

The estimated replacement cost is calculated by multiplying the purchase price by total rate of inflation from the vehicle's purchase year. The rate reflects the U.S. Department Of Labor, Bureau of Labor Statistics, Consumer Price Index, All Urban Consumers - (CPI-U), U.S. city average for all items. Source data can be found at <https://www.bls.gov/cpi/>

cc: Robert Phillips, Central Fleet Administrator