

FY27 Capital Budget - General County - Department of General Services	Request (M)
C0322-CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM	\$750
C0329- ENERGY MANAGEMENT/IMPROVEMENTS	\$7,905
C0333- DETENTION CENTER RENOVATIONS	\$1,320
C0335- COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS	\$800
C0348- MODERNIZATION OF FLEET AND HIGHWAYS SHOPS	\$100
C0354- BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS	\$500
C0360- REAL ESTATE PLANNING AND DESIGN	(\$4,425)
C0364- NEW CULTURAL CENTER	\$500
C0365- SYSTEMIC FACILITY IMPROVEMENTS	\$10,660
C0371- FORMER CIRCUIT COURTHOUSE RENOVATION	\$5,920
C0379- HIGH RIDGE BUILDING RENOVATIONS	\$750
C0381- NON-CONGREGATE SHELTER FACILITY	\$5,310
C0383- AGRICULTURAL CENTER at WEST FRIENDSHIP PARK	\$3,570

C0329 – Energy Management/ Improvements

Electric Vehicle Chargers

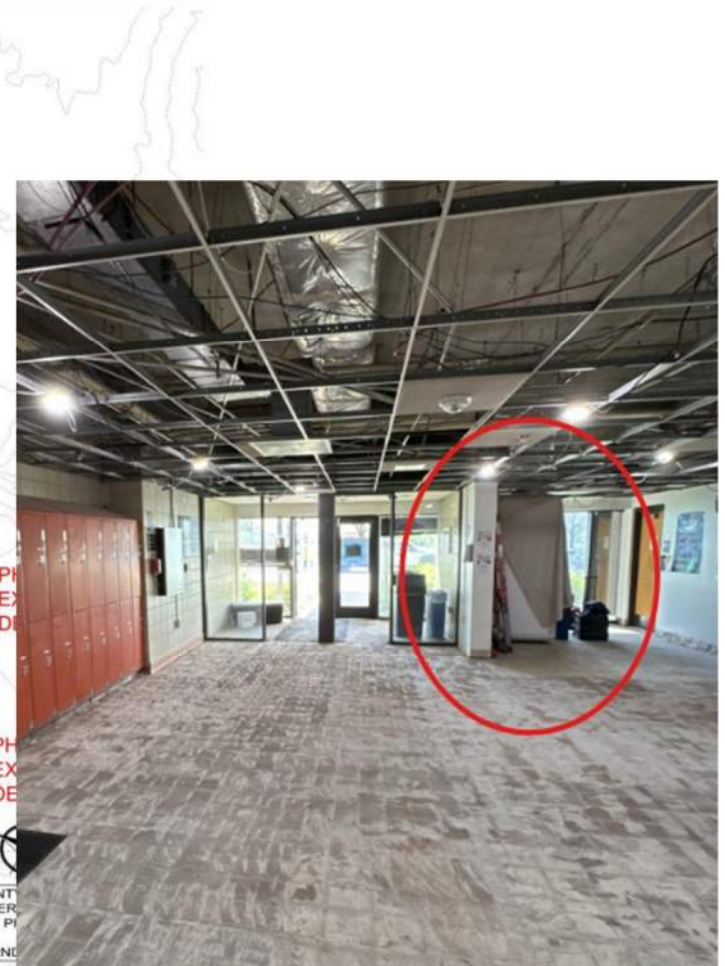
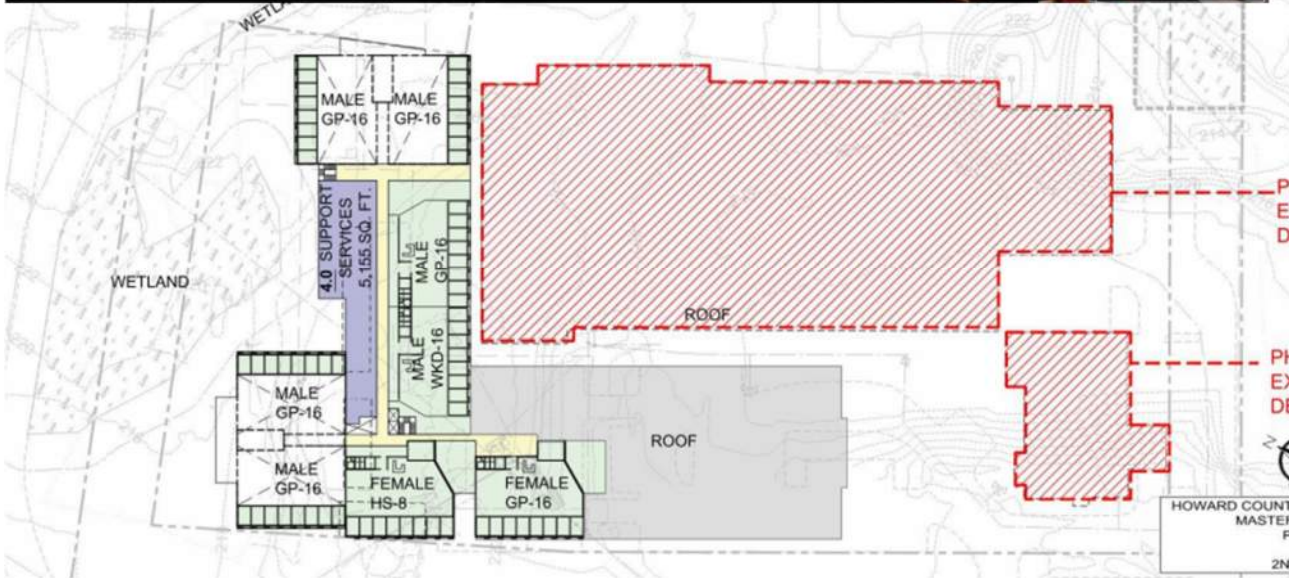


Building Energy Performance Standards (BEPS) Compliance



Air Handler / Rooftop Unit Replacements

C0333 – Detention Center Renovations



C0365 – Systemic Facility Improvements



9755 Patuxent Woods Drive
 Roof Replacement &
 Childcare Center



2.1 OVERVIEW

Summary Notes

The planning team was engaged to evaluate the following buildings which primarily house County office functions. Specially non-office buildings were not evaluated as part of this space utilization study. The usable square feet (USF) and seat capacity values stated below reflect only spaces that house County personnel. Refer to individual building analysis pages for additional information on included/excluded spaces and agencies.

Buildings Evaluated	Owned/Leased	USF	% of Total	Capacity (Seats)	USF / Seat	Parking
F001 - Canal Legion Building (3450 Courthouse Drive)	Owned	19,142	6%	69	277	180
F022 - Bureau of Utilities (8250 Old Montgomery Road)	Owned	7,391	2%	25	296	110
F046 - George Howard Building (3430 Courthouse Drive, F200)	Owned	65,919	19%	273	241	275
F126 - Recreation and Parks Headquarters (7120 Oakland Mills Road)	Owned	23,577	7%	91	259	185
F164 - Kenneth S. Ulman Innovation Hub (8791 Columbia Gateway Drive)	Owned	5,475	2%	18	304	303
F191 - Bureau of Utilities (8270 Old Montgomery Road)	Owned	12,805	4%	43	298	82
F330 - Aerial One (8930 Starwood Boulevard)	Owned	50,070	15%	211	237	675
F385 - 9820 Patuxent Woods Drive	Leased	9,957	3%	24	255	223
F386 - 9830 Patuxent Woods Drive	Leased	23,815	7%	123	194	
F387 - Dept. of Fire and Rescue Services (2201 Warwick Way)	Leased	22,301	6%	92	240	92
F388 - F125 Riverwood Drive	Leased	45,828	13%	137	335	220
F389 - 9200 Berger Lane	Leased	12,240	3%	45	267	162
F391 - 9600 Broken Land Parkway	Leased	8,047	2%	39	206	58
F401 - Chickie W. Herring (1011 Columbia Gateway Drive)	Owned	9,044	3%	105	312	112
F427 - 3075 Samson Wilson Drive	Leased	6,111	2%	17	357	
TOTAL		334,000		1,000		
F480 - 9755 Patuxent Woods Drive (Proposed Replacement)	Owned	623,000				
TOTAL		1,000,000				

Figure 6: Workplace Seat Count by Building

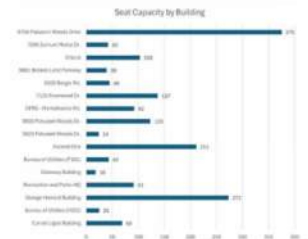
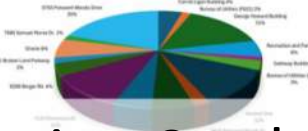


Figure 7: Space Allocation



Space Utilization Study

DGS / FY27 Capital Construction Projects

C0371 - Former Circuit Courthouse Renovation (Capitoline Center)



Exterior Improvements

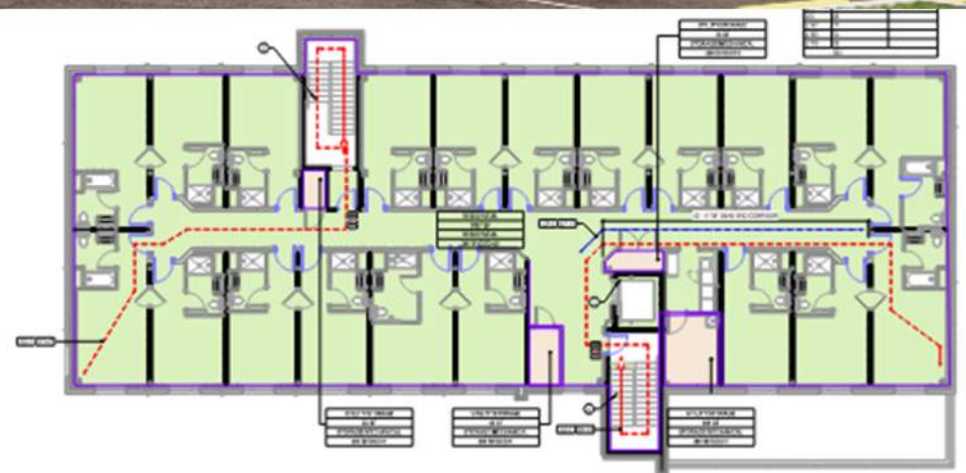


Cupola Restoration



Roving Radish
and Shared
Kitchen

C0381 - Non-Congregate Shelter Facility



C0383 - Agricultural Center at West Friendship Park

