



# Howard County Council

George Howard Building  
3430 Court House Drive  
Ellicott City, Maryland 21043-4392

## COUNCILMEMBERS

Opel Jones, Chair  
District 2

Christiana Rigby, Vice Chair  
District 3

Deb Jung  
District 4

Liz Walsh  
District 1

David Yungmann  
District 5

## Minutes-Approved

Budget Presentation by County Executive  
Wednesday, April 20, 2026  
Hybrid Meeting (In-Person and WebEx)  
Video Streamed at [cc.howardcountymd.gov/watch-us](http://cc.howardcountymd.gov/watch-us)  
6:15p.m.

Chair Jones opened the meeting at: 6:15p.m

**Council members present:** Chair Opel Jones, Vice-Chair Rigby, Deb Jung, and David Yungmann.

**Staff Present** Michelle Harrod, Council Administrator; Yusef Ibrahim, Deputy Administrator; Theodore Wimberly, Administrative Manager; Isaiah Anderson, Executive Assistant; James Almon, Senior Administrative Analyst; Nick Rinehart, Senior Administrative Analyst; Owen Kahn, Fiscal Manager; Melinda Massey, Fiscal Manager; and Virginia Gambrell, Administrative Aide

County Executive, Dr. Calvin Ball presented the FY2027 Capital and Operating budget to the Howard County Council.

Below are the highlights from the presentation:

-FY2027 proposed Capital budget at \$432.6 million.

-FY2027 proposed Operating budget at \$2.5 million.

### Howard County Public School System

-FY2027 proposed funding for Howard County Public School System – Capital Budget at \$98.6 million from County funding. Total proposed FY2027 Capital Funding is \$116.6 million.

-FY2027 proposed funding for Howard County Public School System – Operating Budget at \$871.5 million from County funding. Total proposed FY2027 Operating Fund is \$1.3 billion.

### Howard Community College

-FY2027 proposed budget fully funds both Capital (\$3.0 million) and Operating (\$1.4 million).

**Howard County Library System**

FY2027 proposed budget for Capital improvements will increase by \$7.5 million in State and Federal funding. FY2027 Operating budget will increase by \$1.7 million to support operational needs.

**FY2027 Proposed budget for Howard County Government**

County Executive Dr. Ball presented the FY2027 Operating and Capital Budget for Howard County Government for Public Safety, Community Services, and Other General Governmental Services.

The Chair adjourned the meeting at 7:00 p.m.

