

Office of the County Auditor
Auditor's Analysis

Council Bill No. 44-2020

Introduced: September 8, 2020

Auditor: Michael A. Martin

Fiscal Impact:

There is no fiscal impact to the County in Fiscal Year 2021 as a result of this legislation. There is an increase in State funding to the Howard County Public School System (HCPSS) from \$23.97 million to \$33.70 million.

According to HCPSS, changes in outyear funding as a result of this bill are unknown at this time.

Purpose:

The purpose of this legislation is to amend the County's and HCPSS's Annual Capital Budget for FY 2021 in order to receive approximately \$9.73 million of additional State funding.

The increased funding is the result of the additional Enrollment Growth and Relocatable Classrooms (EGRC) funds provided by the State.

Other Comments:

The elimination of \$402,000 in State aid for a boiler replacement included in the Systemic Renovation/Modernization Project (E1044) will now be funded by other funding sources within the same project. .

State aid for the New High School #13 (E1035) increased by \$4.44 million.

State aid for the Talbott Springs Elementary School Replacement (E1043) increased from zero to \$5.70 million.

The Administration will provide amended detail pages prior to enrollment.