

Office of the County Auditor
Auditor's Analysis

Council Bill No. 48-2022

Introduced: July 5, 2022

Auditor: Lori Buchman

Fiscal Impact:

Because the Administrator of the Office of Human Rights and Equity (Administrator) has stated that appointed members will determine the commission's budgetary needs only after it is established, our Office is unable to determine the fiscal impact of this legislation.

We were advised by the Administrator that the commission will not require any additional staffing, services, or facilities, and its future expenditures may be related to holding events or meetings.

The Administrator indicated that a program fund could be established in the County's financial system to track the commission's expenses. Our Office recommends that the Administration adopt this method of tracking expenses.

Purpose:

This legislation will establish an LGBTQIA+ Commission and define its membership, duties, and responsibilities.

Other Comments:

The commission will consist of a minimum of 13 and maximum of 17 members who will serve overlapping terms of three years.

The commission is to submit an annual report to the County Council and County Executive on or before February 28 of each year.