

Office of the County Auditor
Auditor's Analysis

Council Resolution No. 136-2020

Introduced: September 8, 2020

Auditor: Michael A. Martin

Fiscal Impact:

There is no fiscal impact to the County as a result of this legislation.

County funding is not affected. There is an increase in State funding to the Howard County Public School System (HCPSS) from \$23.97 million to \$33.70 million.

Purpose:

The purpose of this legislation is to approve the inclusion of approximately \$9.73 million of State funding in the HCPSS's Fiscal Year 2021 Annual Capital Budget.

The increased funding is the result of the additional Enrollment Growth and Relocatable Classrooms (EGRC) funds provided by the State.

Other Comments:

The elimination of \$402,000 in State aid for a boiler replacement included in the Systemic Renovation/Modernization Project (E1044) will now be funded by other revenue sources within the same project.

State aid for the New High School #13 (E1035) increased by \$4.44 million.

State aid for the Talbott Springs Elementary School Replacement (E1043) increased from zero to \$5.70 million.