

Howard County Council

George Howard Building 3430 Court House Drive Ellicott City, Maryland 21043-4392 COUNCILMEMBERS

Mary Kay Sigaty, Chairperson
District 4
Jon Weinstein, Vice Chairperson
District 1
Calvin Ball
District 2
Jennifer Terrasa
District 3
Greg Fox
District 5

Operating Budget Hearing Banneker Room April 29, 2015 7:30 p.m.

Agenda

The Council will be hearing testimony on the Proposed FY2016 Operating Budget for all departments <u>except</u> education (Howard County Public School System, Howard Community College, and Howard County Library System).

Testimony is welcome on any of the following areas of the Proposed FY2016 Operating Budget:

Public Safety

- Department of Police
- Department of Corrections
- Fire and Rescue Services

Public Facilities

- Department of Planning and Zoning
- Department of Public Works
- Department of Inspections, Licenses and Permits
- Soil Conservation District

Community Services

- Department of Recreation and Parks
- Department of Citizen Services
- Transportation Services
- Health Department
- Mental Health Authority
- Department of Social Services
- University of Maryland Extension
- Community Service Partnerships

Legislative and Judicial

- County Council
- Circuit Court
- Orphans Court
- State's Attorney
- Sheriff's Office
- Board of Elections

General Government

- Office of the County Executive
- Department of County Administration
- Department of Finance
- Office of Law
- Economic Development Authority
- Department of Technology and Communication Services
- Department of Housing and Community Development

Revenue and Fees

Funds