

COUNCILMEMBERS

Mary Kay Sigaty, Chairperson
District 4
Calvin Ball, Vice Chairperson
District 2
Jon Weinstein
District 1
Jennifer Terrasa
District 3
Greg Fox
District 5

FY 2019 Operating Budget Work Session

Wednesday, May 9, 2018 C. Vernon Gray Room 8:30 a.m.

Agenda

(revised 5/8/18)

- 1. Board of Elections
- 2. Office of Law
- 3. Department of Inspections, Licenses, and Permits
 - a. Operating
 - b. Fees
- 4. Soil Conservation District
- 5. Department of Planning and Zoning
 - a. Operating
 - b. Agricultural Preservation and Promotion Fund
 - c. Fees
- 6. Department of Public Works
 - a. Operating
 - b. Funds
 - i. General Improvements Capital Projects Fund
 - ii. Highway Projects Fund
 - iii. Environmental Services Fund
 - iv. Water and Sewer Operating Fund
 - v. Shared Septic Systems
 - vi. Water and Sewer Special Benefits Charges
 - vii. Watershed Protection and Restoration Fund
 - c. Fees

- 7. Department of Finance
 - a. Operating
 - b. Funds
 - i. Commercial Paper
 - ii. TIF Districts Fund
 - iii. Savage Special Tax District Fund
 - iv. Program Revenue Fund
- 8. Department of Housing and Community Development
 - a. Community Renewal Program Fund
 - b. MIHU Fee-in-Lieu
- 9. Department of Technology and Communication Services

Council work sessions are open meetings. The public is welcome to attend; however, testimony is not taken at the work session. The public is invited to give testimony at the public hearing or to send written testimony any time before the final vote. Testimony emailed to Councilmail@howardcountymd.gov will be received by all members of the County Council.